Contact: Tim Cook

ANNUAL SPAN OF CONTROL REPORT

Actions Requested:

- Receive the report;
- Approve the exclusion of departments with 28 or fewer FTEs from span of control calculations; and
- Approve submission of the report to the Governor and the Iowa General Assembly in accordance with Iowa Code §262.9C and Board Policy §2.1(3)(G).

Executive Summary: Span of control analysis is one consideration in determining the appropriate staff mix for each institution along with: (1) skills and expertise to perform the various forms of work required; (2) degree of oversight and regulation required in each context; (3) risk of errors; and (4) other considerations balancing efficiency with quality and effectiveness of the work.

Calculations to determine span of control ratios are based upon October 1 payrolls at the five institutions.

Employees involved with direct patient care, faculty, and employees in other areas of the institutions that must maintain different span of control ratios due to federal or state regulations were not included in calculation of the ratios.

The resulting analysis represents a comparison of numbers of merit exempt and professional staff at each institution that have administrative supervision as any portion of their overall job responsibilities as compared to the number of other employees with no supervisory responsibilities. This analysis is based upon headcount and does not measure the amount of effort spent by individuals to fulfill their supervisory responsibilities. Each institution has unique considerations, which impact individual calculations.

For consistency with other reports, the universities have defined "departments" as those entities identified in the institutional budgets. SUI requests exclusion of 330 departments (pages 2-8); ISU – 182 departments (pages 9-12); and UNI – 108 departments (pages 13-15). These departments are consistent with those previously excluded by the Board.

After applying the statutory criteria to October 1 payroll data, excluding faculty, direct patient care employees and departments with 28 or fewer FTEs, no departments at the special schools met the criteria for calculating span of control.

Ratios for the three universities for last five years are as follows:

| | 2014 | 2015 | 2016 | 2017 | 2018 |
|-----------------------------|-----------|-----------|-----------|-----------|---------|
| University of Iowa | 1 / 10.77 | 1 / 10.46 | 1 / 10.46 | 1 / 10.13 | 1/9.71 |
| Iowa State University | 1 / 15.30 | 1 / 15.10 | 1 / 14.85 | 1 / 14.61 | 1/13.41 |
| University of Northern Iowa | 1 / 13.61 | 1 / 15.47 | 1 / 15.36 | 1 / 14.91 | 1/14.16 |

Background: SF 2088 (the state reorganization bill) passed in the 2010 session of the General Assembly amended Chapter 262 of the lowa Code to include a provision regarding span of control. The amendment, effective March 20, 2010, requires the Board develop and maintain a policy setting a target aggregate ratio of employees who perform supervision to all other employees at one to fifteen. In Board of Regents Policy 2.1(3)(G), the BOR has met the requirements to develop and maintain a policy regarding span of control as set forth in the lowa Code. The institutions continue to seek the most efficient and effective staffing mix to achieve and maintain excellence in fulfillment of their threefold mission of teaching, research, and service. They also continue to examine span of control as analysis is provided for other annual reports to the Board, including the Annual Human Resources Report.

UNIVERSITY OF IOWA Departments with 28 or Fewer FTEs

Accounting/Tippie College of Business

Accounts Payable & Travel/VP Finance & Operations

ACO Support/VP Medical Affairs

Administration/Center for Disabilities & Development

Administration/Student Health and Wellness

Administration/VP Medical Affairs

Aerospace Studies/University College

Air & Mobile Critical Care/UIHC

Alumni Services/Office of the President

Ambulatory Care Clinic/Psychiatric Hospital

American Studies/College of Liberal Arts & Sciences

Anthropology/College of Liberal Arts & Sciences

Art & Art History/College of Liberal Arts & Sciences

Art Museum/Office of the Provost

Assessment/Office of the Provost

Associate VP Finance and CFO, UIHC/VP Medical Affairs

Athletics Facility/Athletics

Banquets and Catering/Student Life

Belin-Blank Intnl Center/College of Education

Biocatalysis/Bioprocessing Center/VP Research

Biochemistry/Carver College of Medicine

Bioengineering/UIHC

Biomedical Engineering/College of Engineering

BioVentures Center/Oakdale Campus

Broadcasting Services/VP External Relations

Business Administration-College/Tippie College of Business

Business Administration-Undergraduate/Tippie College of Business

Business Managers Office/VP Finance & Operations

Business Services Administration/VP Finance & Operations

Campus Dining Administration/Student Life

Campus Dining Operations/Student Life

Cancer Center Support Administration/UIHC

Capital Management/UIHC

Career Center/Office of the Provost

CDD Scheduling/Center for Disabilities & Development

CDD State & Community Projects/Center for Disabilities & Development

Center Bioinformatics Comput Biology/College of Engineering

Center for Advanced Studies In Measures & Assess/College of Education

Center for Diversity and Enrichment/Office of the President

Center for Public Health Statistics/College of Public Health

Center for Student Involvement and Leadership/Student Life

Central Control Hygienic Lab/University Hygienic Lab

Central Control/Center for Disabilities & Development

Central Mail System/VP Finance & Operations

Centralized Transcription Services/UIHC

Chemical & Biochemical Engineering/College of Engineering

Chemistry/College of Liberal Arts & Sciences

Chief Diversity Office/Office of the President

Chief Medical Officer/UIHC

Chief of Staff/UIHC

CHSC Per Patient per month/Spec Child Health Services-M&R

Civil-Environmental Engineering/College of Engineering

Classics/College of Liberal Arts & Sciences

Clinical Staff Office/UIHC

Clinics/Student Health and Wellness

Communication Sciences and Disorders/College of Liberal Arts & Sciences

Communication Studies/College of Liberal Arts & Sciences

Community & Behavioral Health/College of Public Health

Computer Science/College of Liberal Arts & Sciences

Consultation & Res Med Educ/Carver College of Medicine

Continuing Education/Carver College of Medicine

Contracts & Assignments/Student Life

Core Research Faciliites/VP Research

Creative Writing/College of Liberal Arts & Sciences

C-Stores/Student Life

Ctr for Child Hlth Impr Innov/Spec Child Health Services-M&R

CTR Health Effect of Environment/VP Research

Dance/College of Liberal Arts & Sciences

Dean of Students/Student Life

Dental Research/College of Dentistry

Dentistry Administration/College of Dentistry

Dentistry/UIHC

Dermatology/Carver College of Medicine

Dermatology/UIHC

Des Moines John and Mary Pappajohn Education Center/Continuing Education

Diabetes Research Center/Carver College of Medicine

Division of Continuing Education/Continuing Education

Division of Performing Arts/College of Liberal Arts & Sciences

Division of Sponsored Programs/VP Research

Documentation & Coding/UIHC

Earth and Environmental Sciences/College of Liberal Arts & Sciences

Educ Policy & Leadership Studies/College of Education

Education Administration/College of Education

e-Health Center/UIHC Affiliates

Electrical-Computer Engineering/College of Engineering

Emerg Med/UIHC

Emergency Medicine/Carver College of Medicine

EMSLRC/UIHC

Endodontics/College of Dentistry

Engineering Administration/College of Engineering

Engineering Computer Network/College of Engineering

Engineering Electronics Shop/College of Engineering

Engineering Mechanical Shop/College of Engineering

English as Second Language/College of Liberal Arts & Sciences

English/College of Liberal Arts & Sciences

Equal Opportunity and Diversity/Office of the President

Evaluation & Assessment Center/College of Education

Facilities Administration/Student Life

Facilities Management-GEF/VP Finance & Operations

Facilities Management-Inventory/VP Finance & Operations

Facilities Management-Surplus/VP Finance & Operations

Facility Services Admin/UIHC

Faculty Practice Administration/College of Nursing

Family Dentistry/College of Dentistry

Family Medicine/Carver College of Medicine

Finance & University Services/VP Finance & Operations

Finance/Tippie College of Business

Food & Nutrition Services/Psychiatric Hospital

General Counsel/Office of the General Counsel

Geographical and Sustainability Sciences/College of Liberal Arts & Sciences

Global Region Environmental Research Center/VP Research

Governmental Relations/VP External Relations

Graduate College Administration/Graduate College

Graduate Medical Education/UIHC

Grants & Contracts/Spec Child Health Services-M&R

Grounds/UIHC

Guest Services, Helen Rossi Guest House/UIHC

Guest Services/UIHC

Guest Services-info desk/UIHC

Hancher/VP External Relations

Health and Disability Center/Center for Disabilities & Development

Health and Human Physiology/College of Liberal Arts & Sciences

Health Information Management/Psychiatric Hospital

Health Management & Policy/College of Public Health

Heart and Vascular Center/Carver College of Medicine

History/College of Liberal Arts & Sciences

Holden Comprehensive Cancer Center/UIHC

Honors Program/University College

Hospital Based Programs/Carver College of Medicine

Hospital Dentistry/College of Dentistry

Housekeeping & Grounds/Center for Disabilities & Development

Housekeeping & Grounds/Psychiatric Hospital

HR Administration/Human Resources

Human Subjects/IRB Office/VP Research

Hygienic Laboratory-Administration/University Hygienic Lab

Hygienic Laboratory-REC/Acctg/University Hygienic Lab

IA Consortium Substance Abuse/VP Research

ICTS - Administration/Inst for Clinical and Translational Science

ICTS - Clinical Research Resources/Inst for Clinical and Translational Science

ICTS - Design Biostat and Ethics/Inst for Clinical and Translational Science

ICTS - Education/Inst for Clinical and Translational Science

ICTS - Informatics/Inst for Clinical and Translational Science

IH Waiver Services/Spec Child Health Services-M&R

Informatics/Office of the Provost

Institute for Human Genetics/Carver College of Medicine

Institute for Public Health Practice/College of Public Health

Integrated Strategic Planning/VP Medical Affairs

Interdepartmental Programs/Tippie College of Business

Interdisciplinary Programs/College of Liberal Arts & Sciences

Interdisciplinary Programs/Graduate College

Internal Audit/Office of the President

Internal Medicine/UIHC

International Writing/Graduate College

Iowa Center for Higher Education / Continuing Education

Iowa Institute for Public Health Research & Policy (IIPHRP)/College of Public Health

Iowa Lakeside Laboratory/Continuing Education

Iowa Reading Research Center/College of Education

Iowa Testing Programs/College of Education

IRL-Dermatology/Iowa River Landing

IRL-Diabetes Management/Iowa River Landing

IRL-Engineering Services/Iowa River Landing

IRL-ESS & Guest Services/Iowa River Landing

IRL-Family Medicine/Iowa River Landing

IRL-Gastroenterology/lowa River Landing

IRL-General Internal Medicine/Iowa River Landing

IRL-General Pediatrics/Iowa River Landing

IRL-Materials Services/Iowa River Landing

IRL-Ophthalmology/Iowa River Landing

IRL-Orthopaedic Clinic/Iowa River Landing

IRL-Otolaryngology/Iowa River Landing

IRL-Pathology/Iowa River Landing

IRL-Pediatrics Speciality/Iowa River Landing

IRL-Pharmacy/Iowa River Landing

IRL-Procedure Suite/Iowa River Landing

IRL-Radiology/Iowa River Landing

IRL-Urology/Iowa River Landing

IRL-Women's Wellness/Iowa River Landing

ITS-CIO Office/Information Technology

ITS-Research Services/Information Technology

ITS-Security Office/Information Technology

Journalism & Mass Communication/College of Liberal Arts & Sciences

Laboratory/Student Health and Wellness

Laundry & Linen Services/UIHC

Law Library/College of Law

Law, Labor Center/College of Law

Law, HP & Disability Center/College of Law

Law-Central Admin, Facilities/College of Law

Law-Faculty/College of Law

Law-lowa Nonprofit Resource Center/College of Law

Law-Student Services Programs/College of Law

Learning Resource Center/College of Education

Level 1 Trauma Program/UIHC

Library & Information Science/Graduate College

Management & Organizations/Tippie College of Business

Marketing/Tippie College of Business

Material Management/VP Finance & Operations

Material Services, Central Steralizing/Iowa River Landing

Material Services/UIHC

Mathematics/College of Liberal Arts & Sciences

Mechanical Engineering/College of Engineering

Medical Ethics/Carver College of Medicine

Medical Instruments/UIHC

Medical Museum/UIHC

Military Science/University College

Molecular Physiology & Biophysics/Carver College of Medicine

Music/College of Liberal Arts & Sciences

Neurosurgery HR/UIHC

Neurosurgery/Carver College of Medicine

Non-Hospital Units/UIHC

Nursing Administration & General/College of Nursing

Nursing/Student Health and Wellness

Obermann Center For Advanced Studies/VP Research

Ob-Gyn/UIHC

Obstetrics & Gynecology/UIHC

Ofc of Clinical Quality Safety and Performance Improvement/UIHC

Ofc of Statewide Clinical Educ Prog/Carver College of Medicine

Office of Management & Business Development/Tippie College of Business

Office of Student Services/College of Education

Office of the IACUC/VP Research

Office of Transparency/VP External Relations

Operations Excellence/UIHC

Operative Dentistry/College of Dentistry

Optical Science Tech Center OSTC/College of Liberal Arts & Sciences

Oral & Maxillofacial Surgery/College of Dentistry

Oral Path, Radiology & Medicine/College of Dentistry

Organizational Development/Human Resources

Orthodontics/College of Dentistry

Orthopaedic Surgery/UIHC

Outreach and Engagement/Office of the Provost

Outreach Clinics/UIHC Affiliates

Outreach/Student Health and Wellness

Parent, Child & Family/College of Nursing

Pastoral Services/UIHC

Patient Financial Services/Psychiatric Hospital

Patient Library/UIHC

Patient Representatives/UIHC

Payor relations/UIHC

Pediatric Dentistry/College of Dentistry

Pediatrics/UIHC

Pentacrest Museums/VP Research

Periodontics/College of Dentistry

Pharmaceutical Sciences and Experimental Therapeutics/College of Pharmacy

Pharmaceutics/College of Pharmacy

Pharmacology/Carver College of Medicine

Pharmacy Practice and Science/College of Pharmacy

Pharmacy/College of Pharmacy

Philosophy/College of Liberal Arts & Sciences

Physical Therapy & Rehab Science/Carver College of Medicine

Physical Therapy/Center for Disabilities & Development

Physician Assistant/Carver College of Medicine

Political Science/College of Liberal Arts & Sciences

Ponseti International/Carver College of Medicine

President/Office of the President

Preventive & Community Dentistry/College of Dentistry

Printing Department Services/VP Finance & Operations

Production Units/College of Liberal Arts & Sciences

Project Art/UIHC

Prosthodontics/College of Dentistry

Provost Office Administration/Office of the Provost

Psych & Quant Foundations/College of Education

Psychiatry/Psychiatric Hospital

Psychological and Brain Sciences/College of Liberal Arts & Sciences

Psychology/Center for Disabilities & Development

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Public Policy Center/VP Research

Purchasing/VP Finance & Operations

Radiation Oncology/Carver College of Medicine

Radiation Oncology/UIHC

Radiation Research Laboratory/Carver College of Medicine

Rape Victim Advocacy Program/Student Life

Regents Innovation Fund/VP Research

Rehab Therapy/UIHC

Rehabilitation and Counselor Education/College of Education

Religion/College of Liberal Arts & Sciences

Report Processing/Center for Disabilities & Development

Research Administration/VP Research

Research Department/College of Nursing

Residence Hall Maintenance/Student Life

Respiratory Care/UIHC

Retail Operations/Student Life

Rhetoric/College of Liberal Arts & Sciences

Risk Management Office/VP Finance & Operations

Safety & Security/Psychiatric Hospital

Shipping-Receiving/UIHC

Social Services/Center for Disabilities & Development

Social Services/UIHC

Social Work/College of Liberal Arts & Sciences

Sociology/College of Liberal Arts & Sciences

Spanish & Portuguese/College of Liberal Arts & Sciences

State Archaeologist/VP Research

Statistics & Actuarial Science/College of Liberal Arts & Sciences

Stead Technology Services Group/Tippie College of Business

Student Disability Services/Student Life

Student Life/Student Life

Student Organizations/Student Life

Summer Sports Program/Athletics

Surgery/UIHC

Talent/Human Resources

Teacher Leader Center/College of Education

Teaching and Learning/College of Education

Training & Project Services/Center for Disabilities & Development

Treasury Operations/VP Finance & Operations

UHC Clinics/Center for Disabilities & Development

UI Center for Conferences/Continuing Education

UI Health Plan/UIHC Affiliates

UI Press Office Operations/Graduate College

UI REACH/College of Education

UI Ventures Operations/VP External Relations

UIHC & FPP Outreach-Administration/UIHC Affiliates

UIHC Otolaryngology/UIHC

UIHC Urology/UIHC

UIHF - Revenue & Decision Supp/VP Medical Affairs

UIRF Operations/VP Research

University College/University College

University Communication and Marketing/VP External Relations

University Counseling/Student Life

University Creative Services/VP External Relations

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University Employee Health Clinic/UIHC

University Housing Administration/Student Life

University Marketing and Media Production/VP External Relations

University News Services/VP External Relations

University of Iowa Center for Human Rights/College of Law

Urban & Regional Planning/Graduate College

Urology/Carver College of Medicine

Volunteer Program/UIHC

Wellness/Student Health and Wellness

Women in Science and Engineering/College of Engineering

Women's Resource & Action Center/Student Life

World Languages, Literatures, and Cultures/College of Liberal Arts & Sciences

Writing Program/Continuing Education

Wynn Inst Vision Rsch/Carver College of Medicine

IOWA STATE UNIVERSITY Departments with 28 or Fewer FTEs

AEROSPACE ENGINEERING

AG & LIFE SCI ADMINISTRATION

AGRICULTURAL & BIOSYSTEMS ENGR-ENGR

AGRICULTURAL EDUCATION & STUDIES

AGRICULTURE COMMUNICATIONS

AGRICULTURE EXPERIMENT STATION

AIR FORCE AEROSPACE STUDIES

APPAREL, EVENTS & HOSPITALITY MGMT

ARCHITECTURE

ASSISTANT VP FOR STUDENT HEALTH SERVICES

ASSOC VP ENROLLMENT MANAGEMENT

ATTENDING VETERINARIAN

BIOCENTURY RESEARCH FARM

BIOCHEMISTRY/BIOPHYSICS & MOLC BIOL-AGLS

BIOCHEMISTRY/BIOPHYSICS & MOLC BIOL-LAS

BIOECONOMY INSTITUTE

BIOMEDICAL SCIENCES

BOOKSTORE

BRENTON CENTER FOR AG INSTR TECH TRANSF

BUSINESS

BUSINESS CAREER SERVICES

BUSINESS GRADUATE PROGRAM

BUSINESS SERVICES

BUSINESS UNDERGRADUATE PROGRAM

CAMPUS ORGANIZATIONS

CARRIE CHAPMAN CATT CENTER

CENTER FOR AGRICULTURAL & RURAL DEVELOP

CENTER FOR AGRICULTURAL LAW & TAXATION

CENTER FOR BIORENEWABLE CHEMICALS

CENTER FOR CROPS UTILIZATION RESEARCH

CENTER FOR EXCELLENCE IN LEARN & TEACH

CENTER FOR FOOD SECURITY/PUBLIC HEALTH

CENTER FOR SUSTAINABLE RURAL LIVELIHOODS

CHEMICAL & BIOLOGICAL ENGINEERING

CHEMISTRY STORES

CIVIL, CONSTRUCTION & ENVIRONMENTAL ENG

COMMUNITIES - EXTENSION

COMPUTER SCIENCE

CONFERENCE PLANNING & MANAGEMENT

COOPERATIVE EXTENSION FIELD PROGRAM

CTR FOR NONDESTRUCTIVE EVALUATION

CTR STAT & APPLCTN IN FORENSIC EVIDENCE

DESIGN ADMINISTRATION

DESTINATION IOWA STATE-NEW STUDENT PRGMS

DIVISION OF FINANCE

ECOLOGY, EVOLUTION & ORGANISMAL BIOL-LAS

ECOLOGY/EVOLUTION & ORGANISMAL BIOL-AGLS

ECONOMIC DVLPMNT & INDUSTRY RELATIONS

ECONOMICS - LAS

ECONOMICS-AGLS

EDUCATIONAL TALENT SEARCH

ELECTRICAL AND COMPUTER ENGINEERING

ENGINEERING ADMINISTRATION

ENGINEERING CAREER SERVICES

ENGINEERING COLLEGE RELATIONS

ENGINEERING OUTREACH PROGRAMS

ENGINEERING RESEARCH INSTITUTE

ENGINEERING STUDENT SERVICES

ENGINEERING TECHNOLOGY SUPPORT

ENGINEERING-LAS ONLINE LEARNING

ENGLISH

ENTOMOLOGY

EQUAL OPPORTUNITY OFFICE

EXTENSION DISTRIBUTION

EXTENSION IT

EXTENSION ORGANIZATIONAL ADVANCEMENT

EXTENSION ORGANIZATIONAL DEVELOPMENT

EXTENSION PROFESSIONAL DEVELOPMENT

FACULTY SENATE

FINANCE

FINANCE EXTENSION

FOOD SCIENCE & HUMAN NUTRITION - AGLS

FOOD SCIENCE & HUMAN NUTRITION-H SCI

GENETICS, DEVELOPMENT & CELL BIOLOGY-LAS

GENETICS/DEVELOPMENT & CELL BIOLOGY-AGLS

GEOLOGICAL AND ATMOSPHERIC SCIENCES

GLOBAL AGRICULTURE PROGRAMS

GOVERNMENT RELATIONS

GRADUATE COLLEGE

GRANTS HUB

GRAPHIC DESIGN

GREENLEE SCHOOL JOURNALISM/COMMUNICATION

HISTORY

HONORS PROGRAM-PRV

HORTICULTURE

HUMAN RESOURCES EXTENSION

HUMAN SCIENCES ADMINISTRATION

HUMAN SCIENCES EXTENSION AND OUTREACH

HUMAN SCIENCES INTERNATIONAL PROGRAMS

HUMAN SCIENCES STUDENT SERVICES

INDUSTRIAL & MANUFACTURING SYSTEMS ENGR

INDUSTRIAL DESIGN

INSTITUTE FOR DESIGN RESEARCH & OUTREACH

INSTITUTIONAL RESEARCH

INTENSIVE ENGLISH & ORIENTATION PROGRAM

INTERNAL AUDIT

INTERNATIONAL STUDENTS & SCHOLARS

IOWA NUTRIENT RESEARCH CENTER

IOWA SOYBEAN RESEARCH CENTER

IOWA STATE RESEARCH FOUNDATION

IOWA STATE UNIV RESEARCH PARK

ISU PAPPAJOHN CTR FOR ENTREPRENEURSHIP

IT SERVICES ACADEMIC TECHNOLOGIES

IT SERVICES ADMINISTRATIVE SERVICES

IT SERVICES CUSTOMER SERVICES

IT SERVICES NETWORKS & COMMUNICATIONS

IT SERVICES OFFICE OF CIO

IT SERVICES SECURITY AND POLICIES

IT SERVICES SYSTEMS & OPERATIONS

KINESIOLOGY

LABORATORY ANIMAL RESOURCES

LEARNING COMMUNITIES

LECTURES PROGRAM

LIBERAL ARTS & SCI STUDENT ACADEMIC SRV

LOGISTICS & SUPPORT SERVICES

MANAGEMENT

MATERIALS SCIENCE & ENGINEERING

MATHEMATICS

MICROBIOLOGY

MICROELECTRONICS RESEARCH CTR

MIDWEST PLAN SERVICE

MILITARY SCIENCE & TACTICS

MULTICULTURAL STUDENT AFFAIRS

MUSIC AND THEATRE

NANOVACCINE INSTITUTE

NATURAL RESOURCE ECOLOGY AND MANAGEMENT

NAVAL SCIENCE

NUTRITION & WELLNESS RESEARCH CENTER

OFC INTELLECTUAL PROPERTY & TECH TRANSFR

OFFICE FOR RESPONSIBLE RESEARCH

OFFICE OF RESEARCH INTEGRITY

OMBUDS OFFICE

ORIENTATION - NEW STUDENT PROGRAMS

PARKING

PHILOSOPHY & RELIGIOUS STUDIES

PHYSICS & ASTRONOMY

PLANT SCIENCES INSTITUTE

POLITICAL SCIENCE

PRESIDENT

PROCUREMENT SERVICES

PROG FOR WOMEN IN SCIENCE & ENGR

PSYCHOLOGY

RECEIVABLES OFFICE

REIMAN GARDENS

RISK MANAGEMENT

SEED SCIENCE CENTER - EXPERIMENT STATION

SENIOR VICE PRESIDENT & PROVOST

SMALL BUSINESS DEVELOPMENT CENTER

SOCIOLOGY - AGLS

SOCIOLOGY - LAS

SPONSORED PROGRAMS ADMINISTRATION

SR VICE PRES FOR UNIVERSITY SERVICES

STATISTICS

STUDENT COUNSELING SERVICE

STUDENT SUPPORT SERVICES PROGRAM

STUDENT WELLNESS

STUDY ABROAD CENTER

AGENDA ITEM 6h PAGE 12

SUPPLY CHAIN & INFORMATION SYSTEMS

TRADEMARK OFFCE

TRANSPORTATION SERVICES

TREASURER

UNIVERSITY COUNSEL

UNIVERSITY MARKETING & PROMOTIONS

UNIVERSITY MUSEUMS

UNIVERSITY RELATIONS

UPWARD BOUND

VALUE ADDED AGRICULTURE-EXTENSION

VEENKER MEMORIAL GOLF COURSE

VET DIAGNOSTIC & PRODUCTION ANIMAL MED

VET MICROBIOLOGY & PREVENTIVE MEDICINE

VETERINARY CLINICAL SCIENCES

VETERINARY PATHOLOGY

VICE PRESIDENT EXTENSION AND OUTREACH

VICE PRESIDENT FOR DIVERSITY & INCLUSION

VICE PRESIDENT FOR RESEARCH

VICE PRESIDENT STUDENT AFFAIRS

VIRTUAL REALITY APPLICATIONS CTR

VP STUDENT AFFAIRS ASSESSMENT & RESEARCH

WATER RESOURCES RESEARCH INSTITUTE

WOI RADIO

WOMEN'S CENTER - STUDENT AFFAIRS

WORLD LANGUAGES AND CULTURES

UNIVERSITY OF NORTHERN IOWA Departments with 28 or Fewer FTEs

Academic Advising

Academic Affairs

Accounting

Admissions

Applied Human Sciences, School of Art

Biology

Board & Governmental Relations

Broadcasting Services

Budget Office

Business Operations

Camp Adventure

Career Services

Center for Early Developmental Education

Center for Educational Transformation

Center for Energy & Environmental Education

Center for Excellence in Teaching & Learning

Center for Social & Behavioral Research

Center for Teaching & Learning Mathematics

Center for Violence Prevention

Chemistry & Biochemistry

Child Development Center Classic Upward Bound

College of Business Admin Support Services

College of Business Administration

College of Education

College of Education Student Advising

College of Humanities, Arts & Sciences

College for Social & Behavioral Sciences

Communication Sciences & Disorders

Communication Studies

Compliance & Equity Management

Computer Science

Continuing Education & Special Programs

Culture & Intensive English Program

Curriculum & Instruction

Dean of Students

Diversity, Inclusion & Social Justice

Earth & Environmental Sciences

Economics

Educational Leadership & Postsecondary Education

Educational Opportunity Center

Educational Psychology & Foundations

Educational Talent Search

Enrollment Management

Environmental Health & Safety

EOP/SCS

Finance

Finance & Operations

AGENDA ITEM 6h PAGE 14

Financial Aid

Gallagher-Bluedorn Performing Arts Center

Geography

Graduate College

HCC Bookstore

Health, Recreation & Community Services

History

Human Resource Services

IA Math Science Educational Partnership

Individual Studies

Institutional Research & Effectiveness

Internal Audit

International Programs

International Services

Instructional Resources & Technology Services

Jacobson Center for Comprehensive Literacy

Kinesiology

Languages & Literatures

Learning Center

Management

Marketing

Mathematics

Metal Casting Center

Military Science-ROTC

Music, School of

North American Review

Northern Iowan

Philosophy & World Religions

Physics

Political Science

President's Office

Procurement Services

Psychology

Public Safety

Recycling & Reuse Technology Transfer Center

Registrar's Office

Research & Sponsored Programs

Science Education

Social Work

Sociology, Anthropology & Criminology

Southwest Iowa Regents Center

Special Education

Student Accessibility Services

Student Affairs

Student Life & Event Services

Student Success & Retention

Student Support Services

Study Abroad Center

Tallgrass Prairie Center

AGENDA ITEM 6h PAGE 15

Teaching

Technology

Theatre

Treasury

UNI Bookstore

UNI Center for Urban Education

UNItix

Undergraduate Studies

University Counsel

University Honors Program

University Relations

Women's & Gender Studies