Contact: Brad Berg

ALLOCATION OF MANDATORY STUDENT FEES FOR 2006-2007 ACADEMIC YEAR

Actions Requested:

Consider approval of the allocation of the Regent universities mandatory student fees as established in Attachments A, B, and C for the 2006-07 academic year which includes the summer 2006 session.

Executive Summary:

The Board approved tuition and mandatory fees in December 2005 for the 2006-07 academic year. Iowa Code §262.34B authorizes a student fee committee comprised of 5 students and 5 university employees at each university to make recommendations for the distribution of revenues from student fees (except building fees) to the university president. The allocation proposals are consistent with the recommendations of the student fee committees. The statute requires Board approval of the allocation of student fees. Proposed fee allocations represent efforts to continue to increase opportunities for students to participate in student organizations and activities.

The Board approved the following mandatory fees in December 2005.

Student Fees for Academic Year 2006-2007

| Mandatory Student Fees | <u>SUI</u> | <u>ISU</u> | <u>UNI</u> |
|--|---------------|---------------|------------|
| Computer Fee | \$225.00 | \$212.00 | \$178.00 |
| Health Fee | 180.00 | 178.00 | 152.00 |
| Health Facility Fee | 10.00 | 16.00 | 33.00 |
| * Student Activities Fee | 55.00 | 61.16 | |
| * Student Services Fee | 58.00 | 201.00 | 231.00 |
| Career Services Fee | 12.00 | | |
| Student Union Fee | 96.00 | | |
| * Building Fee | <u>119.00</u> | <u>106.00</u> | 232.00 |
| Total | \$755.00 | \$774.16 | \$826.00 |

^{*}Allocations proposed for Board approval.

The revenue generated from the student fees is projected to decline at ISU due to declining enrollment while UNI projects an increase in revenues with a fractional enrollment decrease due to conservative estimates in past years. UNI has developed a more accurate projection model.

Allocated Revenues from Mandatory Fees

| | Estimated 2005-2006 Academic Year | Estimated 2006-2007 Academic Year | Amount Change | Percent Change |
|-----------------------------|---|---|------------------|-------------------|
| University of Iowa | | | _ | |
| Student Activities Fee | 1,338,702 | 1,388,702 | 50,000 | 3.7% |
| Student Services Fee | 1,405,327 | 1,481,982 | 76,655 | 5.5% |
| Building Fees | 3,033,132 | 3,033,132 | 0 | 0.0% |
| Iowa State University | | | | |
| Student Activities Fee | 1,500,000 | 1,452,550 | -47,450 | -3.2% |
| Student Services Fee | 4,700,000 | 4,773,750 | 73,750 | 1.6% |
| Building Fees | 2,650,000 | 2,517,500 | -132,500 | -5.0% |
| University of Northern Iowa | | | | |
| Student Services Fee | 2,200,102 | 2,480,065 | 279,963 | 12.7% |
| Building Fees | 2,114,640 | 2,454,922 | 340,282 | 16.1% |

Mandatory Fees - University of Iowa

| | Academic Year (per student) | | | |
|--|---|--|--|--|
| | | Proposed | Dollar | Percent |
| Student Activity | 2005-06 | <u>2006-07</u> | <u>Change</u> | <u>Change</u> |
| Bijou Film Commission | 1.27 | 1.46 | 0.19 | 15.0% |
| Lecture Committee | 3.87 | 4.02 | 0.15 | 3.9% |
| Rape Victim Advocacy Program (RVAP) | 1.45 | 1.83 | 0.38 | 26.2% |
| Safe & Anti-Violence Education (SAVE)* | 0.00 | 0.00 | 0.00 | 0.0% |
| Student Broadcaster Inc -KRUI | 1.38 | 1.48 | 0.10 | 7.2% |
| Student Video Producers | 1.49 | 2.57 | 1.08 | 72.5% |
| Student Commission on Programming & Events | 3.90 | 3.58 | -0.32 | -8.2% |
| Student Legal Services | 4.64 | 4.13 | -0.51 | -11.0% |
| Tenant Landlord Association | 0.00 | 0.87 | 0.87 | 100.0% |
| Readership Program | 10.00 | 10.00 | 0.00 | 0.0% |
| UI Student Association | <u>25.00</u> | <u>25.06</u> | <u>0.06</u> | 0.2% |
| Total | 53.00 | 55.00 | 2.00 | 3.8% |
| * RVAP assuming SAVE responsibilities | | | | |
| Student Services | | | | |
| Cambus/Bionic Bus | 36.63 | 38.63 | 2.00 | 5.5% |
| Recreation Services | 4.78 | 5.05 | 0.27 | 5.6% |
| Student Publications Inc (Daily Iowan) | <u>13.59</u> | 14.33 | 0.74 | 5.4% |
| Total | 55.00 | 58.00 | 3.00 | 5.5% |
| | | | | |
| Building Fees | | | | |
| Athletic/Recreation Projects | 58.42 | 58.42 | 0.00 | 0.0% |
| Recreation Building | 5.18 | 5.18 | 0.00 | 0.0% |
| Iowa Memorial Union | <u>55.40</u> | <u>55.40</u> | 0.00 | 0.0% |
| Total | 119.00 | 119.00 | 0.00 | 0.0% |
| | | | | |
| | | | | |
| | | ner Session | | |
| Chudont Activity | Actual | Proposed | Dollar | Percent |
| Student Activity | Actual 2005-06 | Proposed 2006-07 | Dollar <u>Change</u> | Percent Change |
| Bijou | Actual <u>2005-06</u> 0.32 | Proposed 2006-07 0.37 | Dollar <u>Change</u> 0.05 | Percent Change 15.6% |
| Bijou Lecture Committee | Actual 2005-06 0.32 0.97 | Proposed <u>2006-07</u> 0.37 1.01 | Dollar Change 0.05 0.04 | Percent Change 15.6% 4.1% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) | Actual 2005-06 0.32 0.97 0.36 | Proposed <u>2006-07</u> 0.37 1.01 0.46 | Dollar <u>Change</u> 0.05 0.04 0.10 | Percent <u>Change</u> 15.6% 4.1% 27.8% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* | Actual 2005-06 0.32 0.97 0.36 0.00 | Proposed <u>2006-07</u> 0.37 1.01 0.46 0.00 | Dollar <u>Change</u> 0.05 0.04 0.10 0.00 | Percent <u>Change</u> 15.6% 4.1% 27.8% 0.0% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* Student Broadcaster Inc -KRUI | Actual 2005-06 0.32 0.97 0.36 0.00 0.35 | Proposed <u>2006-07</u> 0.37 1.01 0.46 0.00 0.37 | Dollar <u>Change</u> 0.05 0.04 0.10 0.00 0.02 | Percent <u>Change</u> 15.6% 4.1% 27.8% 0.0% 5.7% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* Student Broadcaster Inc -KRUI Student Video Producers | Actual 2005-06 0.32 0.97 0.36 0.00 0.35 0.37 | Proposed 2006-07 0.37 1.01 0.46 0.00 0.37 0.64 | Dollar <u>Change</u> 0.05 0.04 0.10 0.00 0.02 0.27 | Percent <u>Change</u> 15.6% 4.1% 27.8% 0.0% 5.7% 73.0% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* Student Broadcaster Inc -KRUI Student Video Producers Student Commission on Programming & Events | Actual 2005-06 0.32 0.97 0.36 0.00 0.35 0.37 0.97 | Proposed 2006-07 0.37 1.01 0.46 0.00 0.37 0.64 0.89 | Dollar <u>Change</u> 0.05 0.04 0.10 0.00 0.02 0.27 -0.08 | Percent <u>Change</u> 15.6% 4.1% 27.8% 0.0% 5.7% 73.0% -8.2% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* Student Broadcaster Inc -KRUI Student Video Producers Student Commission on Programming & Events Student Legal Services | Actual 2005-06 0.32 0.97 0.36 0.00 0.35 0.37 0.97 1.16 | Proposed 2006-07 0.37 1.01 0.46 0.00 0.37 0.64 0.89 1.03 | Dollar <u>Change</u> 0.05 0.04 0.10 0.00 0.02 0.27 -0.08 -0.13 | Percent <u>Change</u> 15.6% 4.1% 27.8% 0.0% 5.7% 73.0% -8.2% -11.2% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* Student Broadcaster Inc -KRUI Student Video Producers Student Commission on Programming & Events Student Legal Services Tenant Landlord Association | Actual 2005-06 0.32 0.97 0.36 0.00 0.35 0.37 0.97 1.16 0.00 | Proposed 2006-07 0.37 1.01 0.46 0.00 0.37 0.64 0.89 1.03 0.22 | Dollar <u>Change</u> 0.05 0.04 0.10 0.00 0.02 0.27 -0.08 -0.13 0.22 | Percent <u>Change</u> 15.6% 4.1% 27.8% 0.0% 5.7% 73.0% -8.2% -11.2% 100.0% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* Student Broadcaster Inc -KRUI Student Video Producers Student Commission on Programming & Events Student Legal Services Tenant Landlord Association Readership Program** | Actual 2005-06 0.32 0.97 0.36 0.00 0.35 0.37 0.97 1.16 0.00 0.00 | Proposed 2006-07 0.37 1.01 0.46 0.00 0.37 0.64 0.89 1.03 0.22 0.00 | Dollar <u>Change</u> 0.05 0.04 0.10 0.00 0.02 0.27 -0.08 -0.13 0.22 0.00 | Percent <u>Change</u> 15.6% 4.1% 27.8% 0.0% 5.7% 73.0% -8.2% -11.2% 100.0% 0.0% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* Student Broadcaster Inc -KRUI Student Video Producers Student Commission on Programming & Events Student Legal Services Tenant Landlord Association Readership Program** UI Student Association | Actual 2005-06 0.32 0.97 0.36 0.00 0.35 0.37 0.97 1.16 0.00 0.00 6.25 | Proposed 2006-07 0.37 1.01 0.46 0.00 0.37 0.64 0.89 1.03 0.22 0.00 6.26 | Dollar <u>Change</u> 0.05 0.04 0.10 0.00 0.02 0.27 -0.08 -0.13 0.22 0.00 <u>0.01</u> | Percent <u>Change</u> 15.6% 4.1% 27.8% 0.0% 5.7% 73.0% -8.2% -11.2% 100.0% 0.0% 0.2% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* Student Broadcaster Inc -KRUI Student Video Producers Student Commission on Programming & Events Student Legal Services Tenant Landlord Association Readership Program** UI Student Association Total | Actual 2005-06 0.32 0.97 0.36 0.00 0.35 0.37 0.97 1.16 0.00 0.00 | Proposed 2006-07 0.37 1.01 0.46 0.00 0.37 0.64 0.89 1.03 0.22 0.00 | Dollar <u>Change</u> 0.05 0.04 0.10 0.00 0.02 0.27 -0.08 -0.13 0.22 0.00 | Percent <u>Change</u> 15.6% 4.1% 27.8% 0.0% 5.7% 73.0% -8.2% -11.2% 100.0% 0.0% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* Student Broadcaster Inc -KRUI Student Video Producers Student Commission on Programming & Events Student Legal Services Tenant Landlord Association Readership Program** UI Student Association Total * RVAP assuming SAVE responsibilities | Actual 2005-06 0.32 0.97 0.36 0.00 0.35 0.37 0.97 1.16 0.00 0.00 6.25 10.75 | Proposed 2006-07 0.37 1.01 0.46 0.00 0.37 0.64 0.89 1.03 0.22 0.00 6.26 11.25 | Dollar <u>Change</u> 0.05 0.04 0.10 0.00 0.02 0.27 -0.08 -0.13 0.22 0.00 <u>0.01</u> 0.50 | Percent <u>Change</u> 15.6% 4.1% 27.8% 0.0% 5.7% 73.0% -8.2% -11.2% 100.0% 0.0% 0.2% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* Student Broadcaster Inc -KRUI Student Video Producers Student Commission on Programming & Events Student Legal Services Tenant Landlord Association Readership Program** UI Student Association Total | Actual 2005-06 0.32 0.97 0.36 0.00 0.35 0.37 0.97 1.16 0.00 0.00 6.25 10.75 | Proposed 2006-07 0.37 1.01 0.46 0.00 0.37 0.64 0.89 1.03 0.22 0.00 6.26 11.25 | Dollar <u>Change</u> 0.05 0.04 0.10 0.00 0.02 0.27 -0.08 -0.13 0.22 0.00 <u>0.01</u> 0.50 | Percent <u>Change</u> 15.6% 4.1% 27.8% 0.0% 5.7% 73.0% -8.2% -11.2% 100.0% 0.0% 0.2% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* Student Broadcaster Inc -KRUI Student Video Producers Student Commission on Programming & Events Student Legal Services Tenant Landlord Association Readership Program** UI Student Association Total * RVAP assuming SAVE responsibilities ** Readership program is active only during the academic year to | Actual 2005-06 0.32 0.97 0.36 0.00 0.35 0.37 0.97 1.16 0.00 0.00 6.25 10.75 | Proposed 2006-07 0.37 1.01 0.46 0.00 0.37 0.64 0.89 1.03 0.22 0.00 6.26 11.25 | Dollar <u>Change</u> 0.05 0.04 0.10 0.00 0.02 0.27 -0.08 -0.13 0.22 0.00 <u>0.01</u> 0.50 | Percent <u>Change</u> 15.6% 4.1% 27.8% 0.0% 5.7% 73.0% -8.2% -11.2% 100.0% 0.0% 0.2% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* Student Broadcaster Inc -KRUI Student Video Producers Student Commission on Programming & Events Student Legal Services Tenant Landlord Association Readership Program** UI Student Association Total * RVAP assuming SAVE responsibilities ** Readership program is active only during the academic year to | Actual 2005-06 0.32 0.97 0.36 0.00 0.35 0.37 0.97 1.16 0.00 0.00 6.25 10.75 | Proposed 2006-07 0.37 1.01 0.46 0.00 0.37 0.64 0.89 1.03 0.22 0.00 6.26 11.25 | Dollar <u>Change</u> 0.05 0.04 0.10 0.00 0.02 0.27 -0.08 -0.13 0.22 0.00 0.01 0.50 per session | Percent Change 15.6% 4.1% 27.8% 0.0% 5.7% 73.0% -8.2% -11.2% 100.0% 0.2% 4.7% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* Student Broadcaster Inc -KRUI Student Video Producers Student Commission on Programming & Events Student Legal Services Tenant Landlord Association Readership Program** UI Student Association Total * RVAP assuming SAVE responsibilities ** Readership program is active only during the academic year to student Services Cambus/Bionic Bus | Actual 2005-06 0.32 0.97 0.36 0.00 0.35 0.37 0.97 1.16 0.00 0.00 6.25 10.75 hus no fee asse | Proposed 2006-07 0.37 1.01 0.46 0.00 0.37 0.64 0.89 1.03 0.22 0.00 6.26 11.25 | Dollar Change 0.05 0.04 0.10 0.00 0.02 0.27 -0.08 -0.13 0.22 0.00 0.01 0.50 per session 0.51 | Percent <u>Change</u> 15.6% 4.1% 27.8% 0.0% 5.7% 73.0% -8.2% -11.2% 100.0% 0.2% 4.7% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* Student Broadcaster Inc -KRUI Student Video Producers Student Commission on Programming & Events Student Legal Services Tenant Landlord Association Readership Program** UI Student Association Total * RVAP assuming SAVE responsibilities ** Readership program is active only during the academic year to student Services Cambus/Bionic Bus Recreation Services | Actual 2005-06 0.32 0.97 0.36 0.00 0.35 0.37 0.97 1.16 0.00 0.00 6.25 10.75 hus no fee asse | Proposed 2006-07 0.37 1.01 0.46 0.00 0.37 0.64 0.89 1.03 0.22 0.00 6.26 11.25 essed for summ | Dollar Change 0.05 0.04 0.10 0.00 0.02 0.27 -0.08 -0.13 0.22 0.00 0.01 0.50 per session 0.51 0.06 | Percent <u>Change</u> 15.6% 4.1% 27.8% 0.0% 5.7% 73.0% -8.2% -11.2% 100.0% 0.2% 4.7% 5.6% 5.0% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* Student Broadcaster Inc -KRUI Student Video Producers Student Commission on Programming & Events Student Legal Services Tenant Landlord Association Readership Program** UI Student Association Total * RVAP assuming SAVE responsibilities ** Readership program is active only during the academic year to student Services Cambus/Bionic Bus | Actual 2005-06 0.32 0.97 0.36 0.00 0.35 0.37 0.97 1.16 0.00 0.00 6.25 10.75 hus no fee asse | Proposed 2006-07 0.37 1.01 0.46 0.00 0.37 0.64 0.89 1.03 0.22 0.00 6.26 11.25 essed for summ 9.66 1.26 3.58 | Dollar Change 0.05 0.04 0.10 0.00 0.02 0.27 -0.08 -0.13 0.22 0.00 0.01 0.50 per session 0.51 | Percent <u>Change</u> 15.6% 4.1% 27.8% 0.0% 5.7% 73.0% -8.2% -11.2% 100.0% 0.2% 4.7% 5.6% 5.0% 5.3% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* Student Broadcaster Inc -KRUI Student Video Producers Student Commission on Programming & Events Student Legal Services Tenant Landlord Association Readership Program** UI Student Association Total * RVAP assuming SAVE responsibilities ** Readership program is active only during the academic year to student Services Cambus/Bionic Bus Recreation Services Student Publications Inc(Daily Iowan) Total | Actual 2005-06 0.32 0.97 0.36 0.00 0.35 0.37 0.97 1.16 0.00 0.00 6.25 10.75 hus no fee asse | Proposed 2006-07 0.37 1.01 0.46 0.00 0.37 0.64 0.89 1.03 0.22 0.00 6.26 11.25 essed for summ | Dollar <u>Change</u> 0.05 0.04 0.10 0.00 0.02 0.27 -0.08 -0.13 0.22 0.00 0.01 0.50 per session 0.51 0.06 0.18 | Percent <u>Change</u> 15.6% 4.1% 27.8% 0.0% 5.7% 73.0% -8.2% -11.2% 100.0% 0.2% 4.7% 5.6% 5.0% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* Student Broadcaster Inc -KRUI Student Video Producers Student Commission on Programming & Events Student Legal Services Tenant Landlord Association Readership Program** UI Student Association Total * RVAP assuming SAVE responsibilities ** Readership program is active only during the academic year to student Services Cambus/Bionic Bus Recreation Services Student Publications Inc(Daily Iowan) Total Building Fees | Actual 2005-06 0.32 0.97 0.36 0.00 0.35 0.37 0.97 1.16 0.00 0.00 6.25 10.75 hus no fee asse | Proposed 2006-07 0.37 1.01 0.46 0.00 0.37 0.64 0.89 1.03 0.22 0.00 6.26 11.25 essed for summ 9.66 1.26 3.58 14.50 | Dollar Change 0.05 0.04 0.10 0.00 0.02 0.27 -0.08 -0.13 0.22 0.00 0.01 0.50 per session 0.51 0.06 0.18 0.75 | Percent Change 15.6% 4.1% 27.8% 0.0% 5.7% 73.0% -8.2% -11.2% 100.0% 0.2% 4.7% 5.6% 5.0% 5.3% 5.5% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* Student Broadcaster Inc -KRUI Student Video Producers Student Commission on Programming & Events Student Legal Services Tenant Landlord Association Readership Program** UI Student Association Total * RVAP assuming SAVE responsibilities ** Readership program is active only during the academic year to student Services Cambus/Bionic Bus Recreation Services Student Publications Inc(Daily Iowan) Total Building Fees Athletic/Recreation Projects | Actual 2005-06 0.32 0.97 0.36 0.00 0.35 0.37 0.97 1.16 0.00 0.00 6.25 10.75 hus no fee asse | Proposed 2006-07 0.37 1.01 0.46 0.00 0.37 0.64 0.89 1.03 0.22 0.00 6.26 11.25 essed for summ 9.66 1.26 3.58 14.50 | Dollar Change 0.05 0.04 0.10 0.00 0.02 0.27 -0.08 -0.13 0.22 0.00 0.01 0.50 per session 0.51 0.06 0.18 0.75 | Percent Change 15.6% 4.1% 27.8% 0.0% 5.7% 73.0% -8.2% -11.2% 100.0% 0.2% 4.7% 5.6% 5.0% 5.3% 5.5% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* Student Broadcaster Inc -KRUI Student Video Producers Student Commission on Programming & Events Student Legal Services Tenant Landlord Association Readership Program** UI Student Association Total * RVAP assuming SAVE responsibilities ** Readership program is active only during the academic year the student Services Cambus/Bionic Bus Recreation Services Student Publications Inc(Daily Iowan) Total Building Fees Athletic/Recreation Projects Recreation Building | Actual 2005-06 0.32 0.97 0.36 0.00 0.35 0.37 0.97 1.16 0.00 0.00 6.25 10.75 hus no fee asses 9.15 1.20 3.40 13.75 | Proposed 2006-07 0.37 1.01 0.46 0.00 0.37 0.64 0.89 1.03 0.22 0.00 6.26 11.25 essed for summ 9.66 1.26 3.58 14.50 14.60 1.30 | Dollar Change 0.05 0.04 0.10 0.00 0.02 0.27 -0.08 -0.13 0.22 0.00 0.01 0.50 per session 0.51 0.06 0.18 0.75 0.00 0.00 | Percent Change 15.6% 4.1% 27.8% 0.0% 5.7% 73.0% -8.2% -11.2% 100.0% 0.2% 4.7% 5.6% 5.0% 5.3% 5.5% 0.0% 0.0% |
| Bijou Lecture Committee Rape Victim Advocacy Program (RVAP) Safe & Anti-Violence Education (SAVE)* Student Broadcaster Inc -KRUI Student Video Producers Student Commission on Programming & Events Student Legal Services Tenant Landlord Association Readership Program** UI Student Association Total * RVAP assuming SAVE responsibilities ** Readership program is active only during the academic year to student Services Cambus/Bionic Bus Recreation Services Student Publications Inc(Daily Iowan) Total Building Fees Athletic/Recreation Projects | Actual 2005-06 0.32 0.97 0.36 0.00 0.35 0.37 0.97 1.16 0.00 0.00 6.25 10.75 hus no fee asse | Proposed 2006-07 0.37 1.01 0.46 0.00 0.37 0.64 0.89 1.03 0.22 0.00 6.26 11.25 essed for summ 9.66 1.26 3.58 14.50 | Dollar Change 0.05 0.04 0.10 0.00 0.02 0.27 -0.08 -0.13 0.22 0.00 0.01 0.50 per session 0.51 0.06 0.18 0.75 | Percent Change 15.6% 4.1% 27.8% 0.0% 5.7% 73.0% -8.2% -11.2% 100.0% 0.2% 4.7% 5.6% 5.0% 5.3% 5.5% |

Summer session fees are assessed at 50% of the full-time semester rate.

Mandatory Fees - Iowa State University

| | Academic Year (per student) | | | |
|---|--|--|---|--|
| | Actual | Proposed | Dollar | Percent |
| Student Activity | <u>2005-06</u> | <u>2006-07</u> | <u>Change</u> | <u>Change</u> |
| Student Government | 59.90 | 61.06 | 1.16 | 1.9% |
| Reserve for Legislative Relations | <u>0.10</u> | <u>0.10</u> | <u>0.00</u> | 0.0% |
| Total | 60.00 | 61.16 | 1.16 | 1.9% |
| Student Services | | | | |
| Cyride (Bus System) | 97.00 | 105.00 | 8.00 | 8.2% |
| Recreation | 46.00 | 51.00 | 5.00 | 10.9% |
| Intercollegiate Athletics | <u>45.00</u> | <u>45.00</u> | <u>0.00</u> | 0.0% |
| Total | 188.00 | 201.00 | 13.00 | 6.9% |
| Building Fees | | | | |
| Memorial Union | 49.10 | 49.10 | 0.00 | 0.0% |
| Hilton Coliseum | 18.00 | 18.00 | 0.00 | 0.0% |
| Recreation Facility | 30.50 | 30.50 | 0.00 | 0.0% |
| New Ice Facility | <u>8.40</u> | <u>8.40</u> | <u>0.00</u> | 0.0% |
| Total | 106.00 | 106.00 | 0.00 | 0.0% |
| | Summer Session (per student) | | | |
| | Sum | mer Session | (per stude | nt) |
| | Actual | Proposed | Dollar | Percent |
| Student Activity | Actual <u>2005-06</u> | Proposed 2006-07 | Dollar <u>Change</u> | Percent Change |
| Student Government | Actual 2005-06 14.98 | Proposed 2006-07 15.27 | Dollar Change 0.29 | Percent Change 1.9% |
| Student Government Reserve for Legislative Relations | Actual <u>2005-06</u> 14.98 <u>0.02</u> | Proposed <u>2006-07</u> 15.27 <u>0.02</u> | Dollar Change 0.29 0.00 | Percent Change 1.9% 0.0% |
| Student Government | Actual 2005-06 14.98 | Proposed 2006-07 15.27 | Dollar Change 0.29 | Percent Change 1.9% |
| Student Government Reserve for Legislative Relations Total Student Services | Actual <u>2005-06</u> 14.98 <u>0.02</u> 15.00 | Proposed <u>2006-07</u> 15.27 <u>0.02</u> 15.29 | Dollar <u>Change</u> 0.29 <u>0.00</u> 0.29 | Percent <u>Change</u> 1.9% 0.0% 1.9% |
| Student Government Reserve for Legislative Relations Total Student Services Cyride (Bus System) | Actual 2005-06 14.98 0.02 15.00 | Proposed <u>2006-07</u> 15.27 <u>0.02</u> 15.29 | Dollar <u>Change</u> 0.29 <u>0.00</u> 0.29 2.00 | Percent <u>Change</u> 1.9% 0.0% 1.9% 8.2% |
| Student Government Reserve for Legislative Relations Total Student Services Cyride (Bus System) Recreation | Actual 2005-06 14.98 0.02 15.00 24.25 11.50 | Proposed 2006-07 15.27 0.02 15.29 26.25 12.75 | Dollar <u>Change</u> 0.29 <u>0.00</u> 0.29 2.00 1.25 | Percent Change 1.9% 0.0% 1.9% 8.2% 10.9% |
| Student Government Reserve for Legislative Relations Total Student Services Cyride (Bus System) Recreation Intercollegiate Athletics | Actual 2005-06 14.98 0.02 15.00 24.25 11.50 11.25 | Proposed 2006-07 15.27 0.02 15.29 26.25 12.75 11.25 | Dollar <u>Change</u> 0.29 <u>0.00</u> 0.29 2.00 1.25 <u>0.00</u> | Percent Change 1.9% 0.0% 1.9% 8.2% 10.9% 0.0% |
| Student Government Reserve for Legislative Relations Total Student Services Cyride (Bus System) Recreation | Actual 2005-06 14.98 0.02 15.00 24.25 11.50 | Proposed 2006-07 15.27 0.02 15.29 26.25 12.75 | Dollar <u>Change</u> 0.29 <u>0.00</u> 0.29 2.00 1.25 | Percent Change 1.9% 0.0% 1.9% 8.2% 10.9% |
| Student Government Reserve for Legislative Relations Total Student Services Cyride (Bus System) Recreation Intercollegiate Athletics Total Building Fees | Actual 2005-06 14.98 0.02 15.00 24.25 11.50 11.25 47.00 | Proposed 2006-07 15.27 0.02 15.29 26.25 12.75 11.25 50.25 | Dollar <u>Change</u> 0.29 0.00 0.29 2.00 1.25 0.00 3.25 | Percent Change 1.9% 0.0% 1.9% 8.2% 10.9% 0.0% 6.9% |
| Student Government Reserve for Legislative Relations Total Student Services Cyride (Bus System) Recreation Intercollegiate Athletics Total Building Fees Memorial Union | Actual 2005-06 14.98 0.02 15.00 24.25 11.50 11.25 47.00 | Proposed 2006-07 15.27 0.02 15.29 26.25 12.75 11.25 50.25 | Dollar <u>Change</u> 0.29 <u>0.00</u> 0.29 2.00 1.25 <u>0.00</u> 3.25 | Percent Change 1.9% 0.0% 1.9% 8.2% 10.9% 0.0% 6.9% |
| Student Government Reserve for Legislative Relations Total Student Services Cyride (Bus System) Recreation Intercollegiate Athletics Total Building Fees Memorial Union Hilton Coliseum | Actual 2005-06 14.98 0.02 15.00 24.25 11.50 11.25 47.00 12.28 4.50 | Proposed 2006-07 15.27 0.02 15.29 26.25 12.75 11.25 50.25 12.28 4.50 | Dollar Change 0.29 0.00 0.29 2.00 1.25 0.00 3.25 0.00 0.00 | Percent Change 1.9% 0.0% 1.9% 8.2% 10.9% 0.0% 6.9% |
| Student Government Reserve for Legislative Relations Total Student Services Cyride (Bus System) Recreation Intercollegiate Athletics Total Building Fees Memorial Union Hilton Coliseum Recreation Facility | Actual 2005-06 14.98 0.02 15.00 24.25 11.50 11.25 47.00 12.28 4.50 7.62 | Proposed 2006-07 15.27 0.02 15.29 26.25 12.75 11.25 50.25 12.28 4.50 7.62 | Dollar Change 0.29 0.00 0.29 2.00 1.25 0.00 3.25 0.00 0.00 0.00 0.00 | Percent Change 1.9% 0.0% 1.9% 8.2% 10.9% 0.0% 6.9% 0.0% 0.0% 0.0% |
| Student Government Reserve for Legislative Relations Total Student Services Cyride (Bus System) Recreation Intercollegiate Athletics Total Building Fees Memorial Union Hilton Coliseum | Actual 2005-06 14.98 0.02 15.00 24.25 11.50 11.25 47.00 12.28 4.50 | Proposed 2006-07 15.27 0.02 15.29 26.25 12.75 11.25 50.25 12.28 4.50 | Dollar Change 0.29 0.00 0.29 2.00 1.25 0.00 3.25 0.00 0.00 | Percent Change 1.9% 0.0% 1.9% 8.2% 10.9% 0.0% 6.9% |

Summer session fees are assessed at 50% of the full-time semester rate.

Mandatory Fees - University of Northern Iowa

| | Academic Year (per student) | | | |
|------------------------------------|-----------------------------|---------------|---------------|---------------|
| | Actual | Proposed | Dollar | Percent |
| Student Activity | <u>2005-06</u> | 2006-07 | <u>Change</u> | <u>Change</u> |
| Student Organizations (NISG) | 18.20 | 19.70 | 1.50 | 8.2% |
| Panther Pass | 52.00 | 54.50 | 2.50 | 4.8% |
| Intercollegiate Athletics | 80.40 | 85.30 | 4.90 | 6.1% |
| Fine Arts/Cultural | 18.10 | 16.80 | -1.30 | -7.2% |
| Intercollegiate Academics | 6.90 | 7.90 | 1.00 | 14.5% |
| Northern Iowan | 2.70 | 3.10 | 0.40 | 14.8% |
| Homecoming | 1.80 | 1.90 | 0.10 | 5.6% |
| Student Activities Programming | 8.90 | 8.50 | -0.40 | -4.5% |
| Wellness and Recreation | 19.30 | 18.60 | -0.70 | -3.6% |
| Center for Multicultural Education | 5.50 | 5.20 | -0.30 | -5.5% |
| Panther Shuttle Bus | 7.80 | 9.20 | 1.40 | 17.9% |
| Family Weekend | <u>0.40</u> | 0.30 | <u>-0.10</u> | -25.0% |
| Total | 222.00 | 231.00 | 9.00 | 4.1% |
| Building Fee | | | | |
| Fieldhouse Fee | 104.00 | 116.00 | 12.00 | 11.5% |
| Maucker Union Renovation | 94.00 | <u>116.00</u> | 22.00 | 23.4% |
| Total | 198.00 | 232.00 | 34.00 | 17.2% |

| | Summer Session (per student) | | | |
|------------------------------------|------------------------------|--------------|---------------|---------------|
| | Actual | Proposed | Dollar | Percent |
| Student Activity | 2005-06 | 2006-07 | <u>Change</u> | <u>Change</u> |
| Student Organizations (NISG) | 6.85 | 6.80 | -0.05 | -0.7% |
| Panther Pass | 0.00 | 0.00 | 0.00 | 0.0% |
| Intercollegiate Athletics | 49.60 | 50.90 | 1.30 | 2.6% |
| Fine Arts/Cultural | 6.75 | 7.10 | 0.35 | 5.2% |
| Intercollegiate Academics | 2.60 | 2.45 | -0.15 | -5.8% |
| Northern Iowan | 1.00 | 1.10 | 0.10 | 10.0% |
| Homecoming | 0.65 | 0.95 | 0.30 | 46.2% |
| Student Activities Programming | 3.35 | 3.25 | -0.10 | -3.0% |
| Wellness and Recreation | 7.30 | 7.30 | 0.00 | 0.0% |
| Center for Multicultural Education | 2.05 | 2.10 | 0.05 | 2.4% |
| Panther Shuttle Bus | 2.95 | 4.60 | 1.65 | 55.9% |
| Family Weekend | <u>0.15</u> | <u>0.05</u> | <u>-0.10</u> | -66.7% |
| Total | 83.25 | 86.60 | 3.35 | 4.0% |
| Building Fee | | | | |
| Fieldhouse Fee | 39.00 | 43.50 | 4.50 | 11.5% |
| Maucker Union Renovation | <u>35.25</u> | <u>43.50</u> | <u>8.25</u> | 23.4% |
| Total | 74.25 | 87.00 | 12.75 | 17.2% |

Summer session fees are assessed at 75% of the full-time semester rate.