#### Contact: Brad Berg

# ALLOCATION OF MANDATORY STUDENT FEES FOR 2007-2008 ACADEMIC YEAR

## Actions Requested:

Consider approval of the allocation of the Regent universities mandatory student fees as established in Attachments A, B, and C for the 2007-08 academic year which includes the summer 2007 session.

## **Executive Summary:**

The Board approved tuition and mandatory fees in December 2006 for the 2007-08 academic year. <u>Iowa Code</u> §262.34B authorizes a student fee committee comprised of five students and five university employees at each university to make recommendations for the distribution of revenues from student fees (except building fees) to the university president. The allocation proposals are consistent with the recommendations of the student fee committees. The statute requires Board approval of the allocation of student fees. Proposed fee allocations represent efforts to continue to increase opportunities for students to participate in student organizations and activities.

The Board approved the following mandatory fees in December 2006.

#### Student Fees for Academic Year 2007-2008

| Mandatory Student Fees   | <u>SUI</u>    | <u>ISU</u>    | <u>UNI</u>    |
|--------------------------|---------------|---------------|---------------|
| Computer Fee             | \$339.00      | \$220.00      | \$187.00      |
| Health Fee               | 192.00        | 184.00        | 158.00        |
| Health Facility Fee      | 10.00         | 16.00         | 33.00         |
| * Student Activities Fee | 58.00         | 63.70         |               |
| * Student Services Fee   | 61.00         | 213.62        | 223.00        |
| Career Services Fee      | 17.00         |               |               |
| Student Union Fee        | 101.00        |               |               |
| * Building Fee           | <u>119.00</u> | <u>112.00</u> | <u>237.00</u> |
| Total                    | \$897.00      | \$809.32      | \$838.00      |

\*Allocations proposed for Board approval.

The fluctuations of the estimated revenue generated from the 2007-2008 mandatory fees when compared to 2006-2007 are a result of changes to the approved rates and updated enrollment projections.

#### Allocated Revenues from Mandatory Fees

|                             | Estimated<br>2006-2007<br>Academic Year | Estimated<br>2007-2008<br>Academic Year | Amount<br>Change | Percent<br>Change |
|-----------------------------|---|---|------------------|-------------------|
| University of Iowa          |   |   |                  |                   |
| Student Activities Fee      | 1,388,702                               | 1,455,702                               | 67,000           | 4.8%              |
| Student Services Fee        | 1,481,982                               | 1,566,424                               | 84,442           | 5.7%              |
| Building Fees               | 3,033,132                               | 3,056,167                               | 23,035           | 0.8%              |
| Iowa State University       |   |   |                  |                   |
| Student Activities Fee      | 1,452,550                               | 1,525,615                               | 73,065           | 5.0%              |
| Student Services Fee        | 4,773,750                               | 5,116,199                               | 342,449          | 7.2%              |
| Building Fees               | 2,517,500                               | 2,682,400                               | 164,900          | 6.6%              |
| University of Northern Iowa |   |   |                  |                   |
| Student Services Fee        | 2,480,065                               | 2,393,928                               | (86,137)         | -3.5%             |
| Building Fees               | 2,454,922                               | 2,666,080                               | 211,158          | 8.6%              |

# BOARD OF REGENTS STATE OF IOWA

## Mandatory Fees - University of Iowa

|   | Academic Year (per student)   |   |  | nt)   |
|---|---|---|--|---|
|   | Actual  | Proposed  | Dollar   | Percent   |
| Student Activity  | <u>2006-07</u>  | 2007-08   | <u>Change</u>  | <u>Change</u>   |
| Bijou Film Commission   | 1.46  | 1.60  | 0.14   | 9.6%  |
| Lecture Committee   | 4.02  | 4.22  | 0.20   | 5.0%  |
| Rape Victim Advocacy Program (RVAP)   | 1.83  | 1.72  | -0.11  | -6.0%   |
| Student Broadcaster Inc -KRUI   | 1.48  | 1.39  | -0.09  | -6.1%   |
| Student Video Producers   | 2.57  | 1.89  | -0.68  | -26.5%  |
| Student Commission on Programming & Events  | 3.58  | 5.34  | 1.76   | 49.2%   |
| Student Legal Services  | 4.13  | 3.06  | -1.07  | -25.9%  |
| Tenant Landlord Association   | 0.87  | 0.00  | -0.87  | -100.0%   |
| Ten Thousand Hours  | 0.00  | 0.54  | 0.54   | new   |
| Readership Program  | 10.00   | 10.00   | 0.00   | 0.0%  |
| UI Student Association  | <u>25.06</u>  | <u>28.24</u>  | <u>3.18</u>  | 12.7%   |
| Total   | 55.00   | 58.00   | 3.00   | 5.5%  |
| Student Services  |   |   |  |   |
| Cambus/Bionic Bus   | 38.62   | 40.60   | 1.98   | 5.1%  |
| Recreation Services   | 5.05  | 5.32  | 0.27   | 5.3%  |
| Student Publications Inc (Daily Iowan)  | 14.33   | <u>15.08</u>  | 0.75   | 5.2%  |
| Total   | 58.00   | 61.00   | 3.00   | 5.2%  |
| Building Fees   |   |   |  |   |
| Athletic/Recreation Projects  | 58.42   | 58.42   | 0.00   | 0.0%  |
| Recreation Building   | 5.18  | 5.18  | 0.00   | 0.0%  |
| Iowa Memorial Union   | <u>55.40</u>  | <u>55.40</u>  | 0.00   | 0.0%  |
| Total   | 119.00  | 119.00  | 0.00   | 0.0%  |
|   | Summer Session (per student)  |   |  |   |
|   | Sum   | mer Sessio  | n (per stud  | ent)  |
|   |   | <b>ner Sessio</b><br>Proposed   | n <b>(per stud</b><br>Dollar   | ent)<br>Percent   |
| Student Activity  |   |   |  | Percent<br>Change   |
| <u>Student Activity</u><br>Bijou  | Actual  | Proposed<br><u>2007-08</u><br>0.40  | Dollar<br><u>Change</u><br>0.03  | Percent<br>Change<br>8.1%   |
| Bijou<br>Lecture Committee  | Actual<br><u>2006-07</u>  | Proposed<br>2007-08   | Dollar<br><u>Change</u>  | Percent<br>Change<br>8.1%<br>5.0%   |
| Bijou<br>Lecture Committee<br>Rape Victim Advocacy Program (RVAP)   | Actual<br><u>2006-07</u><br>0.37  | Proposed<br><u>2007-08</u><br>0.40<br>1.06<br>0.43  | Dollar<br><u>Change</u><br>0.03  | Percent<br>Change<br>8.1%   |
| Bijou<br>Lecture Committee  | Actual<br><u>2006-07</u><br>0.37<br>1.01<br>0.46<br>0.37  | Proposed<br><u>2007-08</u><br>0.40<br>1.06  | Dollar<br><u>Change</u><br>0.03<br>0.05  | Percent<br>Change<br>8.1%<br>5.0%   |
| Bijou<br>Lecture Committee<br>Rape Victim Advocacy Program (RVAP)<br>Student Broadcaster Inc -KRUI<br>Student Video Producers   | Actual<br><u>2006-07</u><br>0.37<br>1.01<br>0.46  | Proposed<br><u>2007-08</u><br>0.40<br>1.06<br>0.43<br>0.35<br>0.47  | Dollar<br><u>Change</u><br>0.03<br>0.05<br>-0.03   | Percent<br><u>Change</u><br>8.1%<br>5.0%<br>-6.5%<br>-5.4%<br>-26.6%  |
| Bijou<br>Lecture Committee<br>Rape Victim Advocacy Program (RVAP)<br>Student Broadcaster Inc -KRUI<br>Student Video Producers<br>Student Commission on Programming & Events   | Actual<br><u>2006-07</u><br>0.37<br>1.01<br>0.46<br>0.37<br>0.64<br>0.89  | Proposed<br><u>2007-08</u><br>0.40<br>1.06<br>0.43<br>0.35<br>0.47<br>1.33  | Dollar<br><u>Change</u><br>0.03<br>0.05<br>-0.03<br>-0.02<br>-0.17<br>0.44   | Percent<br><u>Change</u><br>8.1%<br>5.0%<br>-6.5%<br>-5.4%<br>-26.6%<br>49.4%   |
| Bijou<br>Lecture Committee<br>Rape Victim Advocacy Program (RVAP)<br>Student Broadcaster Inc -KRUI<br>Student Video Producers<br>Student Commission on Programming & Events<br>Student Legal Services   | Actual<br><u>2006-07</u><br>0.37<br>1.01<br>0.46<br>0.37<br>0.64<br>0.89<br>1.03  | Proposed<br><u>2007-08</u><br>0.40<br>1.06<br>0.43<br>0.35<br>0.47<br>1.33<br>0.76  | Dollar<br><u>Change</u><br>0.03<br>0.05<br>-0.03<br>-0.02<br>-0.17<br>0.44<br>-0.27  | Percent<br><u>Change</u><br>8.1%<br>5.0%<br>-6.5%<br>-5.4%<br>-26.6%<br>49.4%<br>-26.2%   |
| Bijou<br>Lecture Committee<br>Rape Victim Advocacy Program (RVAP)<br>Student Broadcaster Inc -KRUI<br>Student Video Producers<br>Student Commission on Programming & Events<br>Student Legal Services<br>Tenant Landlord Association  | Actual<br><u>2006-07</u><br>0.37<br>1.01<br>0.46<br>0.37<br>0.64<br>0.89<br>1.03<br>0.22  | Proposed<br><u>2007-08</u><br>0.40<br>1.06<br>0.43<br>0.35<br>0.47<br>1.33  | Dollar<br><u>Change</u><br>0.03<br>0.05<br>-0.03<br>-0.02<br>-0.17<br>0.44   | Percent<br><u>Change</u><br>8.1%<br>5.0%<br>-6.5%<br>-5.4%<br>-26.6%<br>49.4%   |
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| Bijou<br>Lecture Committee<br>Rape Victim Advocacy Program (RVAP)<br>Student Broadcaster Inc -KRUI<br>Student Video Producers<br>Student Commission on Programming & Events<br>Student Legal Services<br>Tenant Landlord Association<br>Ten Thousand Hours<br>Readership Program*   | Actual<br><u>2006-07</u><br>0.37<br>1.01<br>0.46<br>0.37<br>0.64<br>0.89<br>1.03<br>0.22<br>0.00<br>0.00  | Proposed<br><u>2007-08</u><br>0.40<br>1.06<br>0.43<br>0.35<br>0.47<br>1.33<br>0.76<br>0.00  | Dollar<br><u>Change</u><br>0.03<br>0.05<br>-0.03<br>-0.02<br>-0.17<br>0.44<br>-0.27<br>-0.22   | Percent<br><u>Change</u><br>8.1%<br>5.0%<br>-6.5%<br>-5.4%<br>-26.6%<br>49.4%<br>-26.2%<br>-100.0%  |
| Bijou<br>Lecture Committee<br>Rape Victim Advocacy Program (RVAP)<br>Student Broadcaster Inc -KRUI<br>Student Video Producers<br>Student Commission on Programming & Events<br>Student Legal Services<br>Tenant Landlord Association<br>Ten Thousand Hours  | Actual<br><u>2006-07</u><br>0.37<br>1.01<br>0.46<br>0.37<br>0.64<br>0.89<br>1.03<br>0.22<br>0.00  | Proposed<br><u>2007-08</u><br>0.40<br>1.06<br>0.43<br>0.35<br>0.47<br>1.33<br>0.76<br>0.00<br>0.14  | Dollar<br><u>Change</u><br>0.03<br>0.05<br>-0.03<br>-0.02<br>-0.17<br>0.44<br>-0.27<br>-0.22<br>0.14   | Percent<br><u>Change</u><br>8.1%<br>5.0%<br>-6.5%<br>-5.4%<br>-26.6%<br>49.4%<br>-26.2%<br>-100.0%<br>new   |
| Bijou<br>Lecture Committee<br>Rape Victim Advocacy Program (RVAP)<br>Student Broadcaster Inc -KRUI<br>Student Video Producers<br>Student Commission on Programming & Events<br>Student Legal Services<br>Tenant Landlord Association<br>Ten Thousand Hours<br>Readership Program*<br>UI Student Association<br>Total  | Actual<br><u>2006-07</u><br>0.37<br>1.01<br>0.46<br>0.37<br>0.64<br>0.89<br>1.03<br>0.22<br>0.00<br>0.00<br><u>6.26</u><br>11.25  | Proposed<br><u>2007-08</u><br>0.40<br>1.06<br>0.43<br>0.35<br>0.47<br>1.33<br>0.76<br>0.00<br>0.14<br>0.00<br><u>7.06</u><br>12.00  | Dollar<br><u>Change</u><br>0.03<br>0.05<br>-0.03<br>-0.02<br>-0.17<br>0.44<br>-0.27<br>-0.22<br>0.14<br>0.00<br><u>0.80</u><br>0.75  | Percent<br><u>Change</u><br>8.1%<br>5.0%<br>-6.5%<br>-5.4%<br>-26.6%<br>49.4%<br>-26.2%<br>-100.0%<br>new<br>new  |
| Bijou<br>Lecture Committee<br>Rape Victim Advocacy Program (RVAP)<br>Student Broadcaster Inc -KRUI<br>Student Video Producers<br>Student Commission on Programming & Events<br>Student Legal Services<br>Tenant Landlord Association<br>Ten Thousand Hours<br>Readership Program*<br>UI Student Association<br>Total<br>* Readership program is active only during the academic year th   | Actual<br><u>2006-07</u><br>0.37<br>1.01<br>0.46<br>0.37<br>0.64<br>0.89<br>1.03<br>0.22<br>0.00<br>0.00<br><u>6.26</u><br>11.25  | Proposed<br><u>2007-08</u><br>0.40<br>1.06<br>0.43<br>0.35<br>0.47<br>1.33<br>0.76<br>0.00<br>0.14<br>0.00<br><u>7.06</u><br>12.00  | Dollar<br><u>Change</u><br>0.03<br>0.05<br>-0.03<br>-0.02<br>-0.17<br>0.44<br>-0.27<br>-0.22<br>0.14<br>0.00<br><u>0.80</u><br>0.75  | Percent<br><u>Change</u><br>8.1%<br>5.0%<br>-6.5%<br>-5.4%<br>-26.6%<br>49.4%<br>-26.2%<br>-100.0%<br>new<br>new<br>12.8%   |
| Bijou<br>Lecture Committee<br>Rape Victim Advocacy Program (RVAP)<br>Student Broadcaster Inc -KRUI<br>Student Video Producers<br>Student Commission on Programming & Events<br>Student Legal Services<br>Tenant Landlord Association<br>Ten Thousand Hours<br>Readership Program*<br>UI Student Association<br>Total<br>* Readership program is active only during the academic year the<br>Student Services  | Actual<br><u>2006-07</u><br>0.37<br>1.01<br>0.46<br>0.37<br>0.64<br>0.89<br>1.03<br>0.22<br>0.00<br>0.00<br><u>6.26</u><br>11.25<br>sus no fee asses  | Proposed<br><u>2007-08</u><br>0.40<br>1.06<br>0.43<br>0.35<br>0.47<br>1.33<br>0.76<br>0.00<br>0.14<br>0.00<br><u>7.06</u><br>12.00<br>ssed for summe  | Dollar<br><u>Change</u><br>0.03<br>0.05<br>-0.03<br>-0.02<br>-0.17<br>0.44<br>-0.27<br>-0.22<br>0.14<br>0.00<br><u>0.80</u><br>0.75<br>er session  | Percent<br><u>Change</u><br>8.1%<br>5.0%<br>-6.5%<br>-5.4%<br>-26.6%<br>49.4%<br>-26.2%<br>-100.0%<br>new<br>new<br>12.8%<br>6.7%   |
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| Bijou   Lecture Committee   Rape Victim Advocacy Program (RVAP)   Student Broadcaster Inc -KRUI   Student Video Producers   Student Commission on Programming & Events   Student Legal Services   Tenant Landlord Association   Ten Thousand Hours   Readership Program*   UI Student Association   Total   * Readership program is active only during the academic year the   Student Services   Cambus/Bionic Bus   Recreation Services   | Actual<br><u>2006-07</u><br>0.37<br>1.01<br>0.46<br>0.37<br>0.64<br>0.89<br>1.03<br>0.22<br>0.00<br>0.00<br><u>6.26</u><br>11.25<br>rus no fee asses<br>9.66<br>1.26                                  | Proposed<br><u>2007-08</u><br>0.40<br>1.06<br>0.43<br>0.35<br>0.47<br>1.33<br>0.76<br>0.00<br>0.14<br>0.00<br><u>7.06</u><br>12.00<br>ssed for summer<br>10.15<br>1.33                                  | Dollar<br><u>Change</u><br>0.03<br>0.05<br>-0.03<br>-0.02<br>-0.17<br>0.44<br>-0.27<br>-0.22<br>0.14<br>0.00<br><u>0.80</u><br>0.75<br>er session<br>0.49<br>0.07                                | Percent<br><u>Change</u><br>8.1%<br>5.0%<br>-6.5%<br>-5.4%<br>-26.6%<br>49.4%<br>-26.2%<br>-100.0%<br>new<br>new<br>12.8%<br>6.7%<br>5.1%<br>5.6%                         |
| Bijou<br>Lecture Committee<br>Rape Victim Advocacy Program (RVAP)<br>Student Broadcaster Inc -KRUI<br>Student Video Producers<br>Student Commission on Programming & Events<br>Student Legal Services<br>Tenant Landlord Association<br>Ten Thousand Hours<br>Readership Program*<br>UI Student Association<br>Total<br>* Readership program is active only during the academic year th<br><u>Student Services</u><br>Cambus/Bionic Bus<br>Recreation Services<br>Student Publications Inc(Daily Iowan)           | Actual<br><u>2006-07</u><br>0.37<br>1.01<br>0.46<br>0.37<br>0.64<br>0.89<br>1.03<br>0.22<br>0.00<br>0.00<br><u>6.26</u><br>11.25<br>rus no fee asses<br>9.66<br>1.26<br><u>3.58</u>                   | Proposed<br><u>2007-08</u><br>0.40<br>1.06<br>0.43<br>0.35<br>0.47<br>1.33<br>0.76<br>0.00<br>0.14<br>0.00<br><u>7.06</u><br>12.00<br>ssed for summer<br>10.15<br>1.33<br><u>3.77</u>                   | Dollar<br><u>Change</u><br>0.03<br>0.05<br>-0.03<br>-0.02<br>-0.17<br>0.44<br>-0.27<br>-0.22<br>0.14<br>0.00<br><u>0.80</u><br>0.75<br>er session<br>0.49<br>0.07<br><u>0.19</u>                 | Percent<br><u>Change</u><br>8.1%<br>5.0%<br>-6.5%<br>-5.4%<br>-26.6%<br>49.4%<br>-26.2%<br>-100.0%<br>new<br>new<br>12.8%<br>6.7%<br>5.1%<br>5.6%<br>5.3%                 |
| Bijou<br>Lecture Committee<br>Rape Victim Advocacy Program (RVAP)<br>Student Broadcaster Inc -KRUI<br>Student Video Producers<br>Student Commission on Programming & Events<br>Student Legal Services<br>Tenant Landlord Association<br>Ten Thousand Hours<br>Readership Program*<br>UI Student Association<br>Total<br>* Readership program is active only during the academic year the<br><u>Student Services</u><br>Cambus/Bionic Bus<br>Recreation Services<br>Student Publications Inc(Daily Iowan)<br>Total | Actual<br><u>2006-07</u><br>0.37<br>1.01<br>0.46<br>0.37<br>0.64<br>0.89<br>1.03<br>0.22<br>0.00<br>0.00<br><u>6.26</u><br>11.25<br>rus no fee asses<br>9.66<br>1.26                                  | Proposed<br><u>2007-08</u><br>0.40<br>1.06<br>0.43<br>0.35<br>0.47<br>1.33<br>0.76<br>0.00<br>0.14<br>0.00<br><u>7.06</u><br>12.00<br>ssed for summer<br>10.15<br>1.33                                  | Dollar<br><u>Change</u><br>0.03<br>0.05<br>-0.03<br>-0.02<br>-0.17<br>0.44<br>-0.27<br>-0.22<br>0.14<br>0.00<br><u>0.80</u><br>0.75<br>er session<br>0.49<br>0.07                                | Percent<br><u>Change</u><br>8.1%<br>5.0%<br>-6.5%<br>-5.4%<br>-26.6%<br>49.4%<br>-26.2%<br>-100.0%<br>new<br>new<br>12.8%<br>6.7%<br>5.1%<br>5.6%                         |
| Bijou   Lecture Committee   Rape Victim Advocacy Program (RVAP)   Student Broadcaster Inc -KRUI   Student Video Producers   Student Commission on Programming & Events   Student Legal Services   Tenant Landlord Association   Ten Thousand Hours   Readership Program*   UI Student Association   Total   * Readership program is active only during the academic year the   Student Services   Cambus/Bionic Bus   Recreation Services   Student Publications Inc(Daily Iowan)   Total                         | Actual<br><u>2006-07</u><br>0.37<br>1.01<br>0.46<br>0.37<br>0.64<br>0.89<br>1.03<br>0.22<br>0.00<br>0.00<br><u>6.26</u><br>11.25<br>sus no fee assess<br>9.66<br>1.26<br><u>3.58</u><br>14.50         | Proposed<br><u>2007-08</u><br>0.40<br>1.06<br>0.43<br>0.35<br>0.47<br>1.33<br>0.76<br>0.00<br>0.14<br>0.00<br><u>7.06</u><br>12.00<br>ssed for summer<br>10.15<br>1.33<br><u>3.77</u><br>15.25          | Dollar<br><u>Change</u><br>0.03<br>0.05<br>-0.03<br>-0.02<br>-0.17<br>0.44<br>-0.27<br>-0.22<br>0.14<br>0.00<br><u>0.80</u><br>0.75<br>er session<br>0.49<br>0.07<br><u>0.19</u><br>0.75         | Percent<br><u>Change</u><br>8.1%<br>5.0%<br>-6.5%<br>-5.4%<br>-26.6%<br>49.4%<br>-26.2%<br>-100.0%<br>new<br>new<br>12.8%<br>6.7%<br>5.1%<br>5.6%<br>5.3%<br>5.2%         |
| Bijou   Lecture Committee   Rape Victim Advocacy Program (RVAP)   Student Broadcaster Inc -KRUI   Student Video Producers   Student Commission on Programming & Events   Student Legal Services   Tenant Landlord Association   Ten Thousand Hours   Readership Program*   UI Student Association   Total   * Readership program is active only during the academic year the   Student Services   Cambus/Bionic Bus   Recreation Services   Student Publications Inc(Daily Iowan)   Total                         | Actual<br><u>2006-07</u><br>0.37<br>1.01<br>0.46<br>0.37<br>0.64<br>0.89<br>1.03<br>0.22<br>0.00<br>0.00<br><u>6.26</u><br>11.25<br>rus no fee asses<br>9.66<br>1.26<br><u>3.58</u><br>14.50<br>14.60 | Proposed<br><u>2007-08</u><br>0.40<br>1.06<br>0.43<br>0.35<br>0.47<br>1.33<br>0.76<br>0.00<br>0.14<br>0.00<br><u>7.06</u><br>12.00<br>ssed for summer<br>10.15<br>1.33<br><u>3.77</u><br>15.25<br>14.60 | Dollar<br><u>Change</u><br>0.03<br>0.05<br>-0.03<br>-0.02<br>-0.17<br>0.44<br>-0.27<br>-0.22<br>0.14<br>0.00<br><u>0.80</u><br>0.75<br>er session<br>0.49<br>0.07<br><u>0.19</u><br>0.75<br>0.00 | Percent<br><u>Change</u><br>8.1%<br>5.0%<br>-6.5%<br>-5.4%<br>-26.6%<br>49.4%<br>-26.2%<br>-100.0%<br>new<br>new<br>12.8%<br>6.7%<br>5.1%<br>5.6%<br>5.3%<br>5.2%<br>0.0% |
| Bijou   Lecture Committee   Rape Victim Advocacy Program (RVAP)   Student Broadcaster Inc -KRUI   Student Video Producers   Student Commission on Programming & Events   Student Legal Services   Tenant Landlord Association   Ten Thousand Hours   Readership Program*   UI Student Association   Total   * Readership program is active only during the academic year the   Student Services   Cambus/Bionic Bus   Recreation Services   Student Publications Inc(Daily Iowan)   Total                         | Actual<br><u>2006-07</u><br>0.37<br>1.01<br>0.46<br>0.37<br>0.64<br>0.89<br>1.03<br>0.22<br>0.00<br>0.00<br><u>6.26</u><br>11.25<br>sus no fee assess<br>9.66<br>1.26<br><u>3.58</u><br>14.50         | Proposed<br><u>2007-08</u><br>0.40<br>1.06<br>0.43<br>0.35<br>0.47<br>1.33<br>0.76<br>0.00<br>0.14<br>0.00<br><u>7.06</u><br>12.00<br>ssed for summer<br>10.15<br>1.33<br><u>3.77</u><br>15.25          | Dollar<br><u>Change</u><br>0.03<br>0.05<br>-0.03<br>-0.02<br>-0.17<br>0.44<br>-0.27<br>-0.22<br>0.14<br>0.00<br><u>0.80</u><br>0.75<br>er session<br>0.49<br>0.07<br><u>0.19</u><br>0.75         | Percent<br><u>Change</u><br>8.1%<br>5.0%<br>-6.5%<br>-5.4%<br>-26.6%<br>49.4%<br>-26.2%<br>-100.0%<br>new<br>new<br>12.8%<br>6.7%<br>5.1%<br>5.6%<br>5.3%<br>5.2%         |

Summer session fees are assessed at 50% of the full-time semester rate.

|  | Academic Year (per student)   |   |   |  |
|--|---|---|---|--|
|  | Actual  | Proposed  | Dollar  | Percent  |
| Student Activity   | <u>2006-07</u>  | 2007-08   | <u>Change</u>   | <u>Change</u>  |
| Student Government   | 61.06   | 63.50   | 2.44  | 4.0%   |
| Reserve for Legislative Relations  | <u>0.10</u>   | <u>0.20</u>   | <u>0.10</u>   | 100.0%   |
| Total  | 61.16   | 63.70   | 2.54  | 4.2%   |
| Student Services   |   |   |   |  |
| Cyride (Bus System)  | 105.00  | 112.70  | 7.70  | 7.3%   |
| Recreation   | 51.00   | 55.92   | 4.92  | 9.6%   |
| Intercollegiate Athletics  | <u>45.00</u>  | <u>45.00</u>  | 0.00  | 0.0%   |
| Total  | 201.00  | 213.62  | 12.62   | 6.3%   |
|  |   |   |   |  |
| Building Fees  | 10.10   | 40.40   | 0.00  | 0.00/  |
| Memorial Union   | 49.10   | 49.10   | 0.00  | 0.0%   |
| Hilton Coliseum  | 18.00   | 18.00   | 0.00  | 0.0%   |
| Recreation Facility  | 30.50   | 30.50   | 0.00  | 0.0%   |
| Ice Facility   | 8.40  | 8.40  | 0.00  | 0.0%   |
| Multicultural Center   | <u>0.00</u>   | <u>6.00</u>   | <u>6.00</u>   | new  |
| Total  | 106.00  | 112.00  | 6.00  | 5.7%   |
|  | Summer Session (per student)  |   |   |  |
|  |   |   |   |  |
|  | Actual  | Proposed  | Dollar  | Percent  |
| Student Activity   | Actual<br>2006-07   | Proposed<br><u>2007-08</u>  | Dollar<br>Change  | Percent<br>Change  |
| Student Government   | Actual<br><u>2006-07</u><br>15.27   | Proposed<br><u>2007-08</u><br>15.88   | Dollar<br><u>Change</u><br>0.61   | Percent<br>Change<br>4.0%  |
| Student Government<br>Reserve for Legislative Relations  | Actual<br><u>2006-07</u><br>15.27<br><u>0.02</u>  | Proposed<br><u>2007-08</u><br>15.88<br><u>0.05</u>  | Dollar<br><u>Change</u><br>0.61<br><u>0.03</u>  | Percent<br><u>Change</u><br>4.0%<br>150.0%   |
| Student Government   | Actual<br><u>2006-07</u><br>15.27   | Proposed<br><u>2007-08</u><br>15.88   | Dollar<br><u>Change</u><br>0.61   | Percent<br>Change<br>4.0%  |
| Student Government<br>Reserve for Legislative Relations<br>Total   | Actual<br><u>2006-07</u><br>15.27<br><u>0.02</u>  | Proposed<br><u>2007-08</u><br>15.88<br><u>0.05</u>  | Dollar<br><u>Change</u><br>0.61<br><u>0.03</u>  | Percent<br><u>Change</u><br>4.0%<br>150.0%   |
| Student Government<br>Reserve for Legislative Relations<br>Total<br><u>Student Services</u>  | Actual<br><u>2006-07</u><br>15.27<br><u>0.02</u>  | Proposed<br><u>2007-08</u><br>15.88<br><u>0.05</u>  | Dollar<br><u>Change</u><br>0.61<br><u>0.03</u>  | Percent<br><u>Change</u><br>4.0%<br>150.0%   |
| Student Government<br>Reserve for Legislative Relations<br>Total   | Actual<br><u>2006-07</u><br>15.27<br><u>0.02</u><br>15.29   | Proposed<br><u>2007-08</u><br>15.88<br><u>0.05</u><br>15.93   | Dollar<br><u>Change</u><br>0.61<br><u>0.03</u><br>0.64  | Percent<br><u>Change</u><br>4.0%<br>150.0%<br>4.2%   |
| Student Government<br>Reserve for Legislative Relations<br>Total<br><u>Student Services</u><br>Cyride (Bus System)<br>Recreation   | Actual<br><u>2006-07</u><br>15.27<br><u>0.02</u><br>15.29<br>26.25  | Proposed<br><u>2007-08</u><br>15.88<br><u>0.05</u><br>15.93<br>28.18  | Dollar<br><u>Change</u><br>0.61<br><u>0.03</u><br>0.64<br>1.93  | Percent<br><u>Change</u><br>4.0%<br>150.0%<br>4.2%<br>7.3%   |
| Student Government<br>Reserve for Legislative Relations<br>Total<br><u>Student Services</u><br>Cyride (Bus System)   | Actual<br><u>2006-07</u><br>15.27<br><u>0.02</u><br>15.29<br>26.25<br>12.75   | Proposed<br><u>2007-08</u><br>15.88<br><u>0.05</u><br>15.93<br>28.18<br>13.98   | Dollar<br><u>Change</u><br>0.61<br><u>0.03</u><br>0.64<br>1.93<br>1.23  | Percent<br><u>Change</u><br>4.0%<br>150.0%<br>4.2%<br>7.3%<br>9.6%   |
| Student Government<br>Reserve for Legislative Relations<br>Total<br>Student Services<br>Cyride (Bus System)<br>Recreation<br>Intercollegiate Athletics<br>Total  | Actual<br><u>2006-07</u><br>15.27<br><u>0.02</u><br>15.29<br>26.25<br>12.75<br><u>11.25</u>   | Proposed<br><u>2007-08</u><br>15.88<br><u>0.05</u><br>15.93<br>28.18<br>13.98<br><u>11.25</u>   | Dollar<br><u>Change</u><br>0.61<br><u>0.03</u><br>0.64<br>1.93<br>1.23<br><u>0.00</u>   | Percent<br><u>Change</u><br>4.0%<br>150.0%<br>4.2%<br>7.3%<br>9.6%<br>0.0%   |
| Student Government<br>Reserve for Legislative Relations<br>Total<br>Student Services<br>Cyride (Bus System)<br>Recreation<br>Intercollegiate Athletics<br>Total<br>Building Fees   | Actual<br><u>2006-07</u><br>15.27<br><u>0.02</u><br>15.29<br>26.25<br>12.75<br><u>11.25</u><br>50.25                                  | Proposed<br><u>2007-08</u><br>15.88<br><u>0.05</u><br>15.93<br>28.18<br>13.98<br><u>11.25</u><br>53.41                                  | Dollar<br><u>Change</u><br>0.61<br><u>0.03</u><br>0.64<br>1.93<br>1.23<br><u>0.00</u><br>3.16   | Percent<br><u>Change</u><br>4.0%<br>150.0%<br>4.2%<br>7.3%<br>9.6%<br>0.0%<br>6.3%                                 |
| Student Government<br>Reserve for Legislative Relations<br>Total<br>Student Services<br>Cyride (Bus System)<br>Recreation<br>Intercollegiate Athletics<br>Total<br>Building Fees<br>Memorial Union   | Actual<br><u>2006-07</u><br>15.27<br><u>0.02</u><br>15.29<br>26.25<br>12.75<br><u>11.25</u><br>50.25<br>12.28                         | Proposed<br><u>2007-08</u><br>15.88<br><u>0.05</u><br>15.93<br>28.18<br>13.98<br><u>11.25</u><br>53.41<br>12.28                         | Dollar<br><u>Change</u><br>0.61<br><u>0.03</u><br>0.64<br>1.93<br>1.23<br><u>0.00</u><br>3.16<br>0.00                                 | Percent<br><u>Change</u><br>4.0%<br>150.0%<br>4.2%<br>7.3%<br>9.6%<br>0.0%<br>6.3%<br>0.0%                         |
| Student Government<br>Reserve for Legislative Relations<br>Total<br>Student Services<br>Cyride (Bus System)<br>Recreation<br>Intercollegiate Athletics<br>Total<br>Building Fees<br>Memorial Union<br>Hilton Coliseum  | Actual<br><u>2006-07</u><br>15.27<br><u>0.02</u><br>15.29<br>26.25<br>12.75<br><u>11.25</u><br>50.25<br>12.28<br>4.50                 | Proposed<br><u>2007-08</u><br>15.88<br><u>0.05</u><br>15.93<br>28.18<br>13.98<br><u>11.25</u><br>53.41<br>12.28<br>4.50                 | Dollar<br><u>Change</u><br>0.61<br><u>0.03</u><br>0.64<br>1.93<br>1.23<br><u>0.00</u><br>3.16<br>0.00<br>0.00                         | Percent<br><u>Change</u><br>4.0%<br>150.0%<br>4.2%<br>7.3%<br>9.6%<br>0.0%<br>6.3%<br>0.0%<br>0.0%                 |
| Student Government<br>Reserve for Legislative Relations<br>Total<br>Student Services<br>Cyride (Bus System)<br>Recreation<br>Intercollegiate Athletics<br>Total<br>Building Fees<br>Memorial Union<br>Hilton Coliseum<br>Recreation Facility                     | Actual<br><u>2006-07</u><br>15.27<br><u>0.02</u><br>15.29<br>26.25<br>12.75<br><u>11.25</u><br>50.25<br>12.28<br>4.50<br>7.62         | Proposed<br><u>2007-08</u><br>15.88<br><u>0.05</u><br>15.93<br>28.18<br>13.98<br><u>11.25</u><br>53.41<br>12.28<br>4.50<br>7.63         | Dollar<br><u>Change</u><br>0.61<br><u>0.03</u><br>0.64<br>1.93<br>1.23<br><u>0.00</u><br>3.16<br>0.00<br>0.00<br>0.00<br>0.00         | Percent<br><u>Change</u><br>4.0%<br>150.0%<br>4.2%<br>7.3%<br>9.6%<br>0.0%<br>6.3%<br>0.0%<br>0.0%<br>0.0%<br>0.1% |
| Student Government<br>Reserve for Legislative Relations<br>Total<br>Student Services<br>Cyride (Bus System)<br>Recreation<br>Intercollegiate Athletics<br>Total<br>Building Fees<br>Memorial Union<br>Hilton Coliseum<br>Recreation Facility<br>New Ice Facility | Actual<br><u>2006-07</u><br>15.27<br><u>0.02</u><br>15.29<br>26.25<br>12.75<br><u>11.25</u><br>50.25<br>12.28<br>4.50<br>7.62<br>2.10 | Proposed<br><u>2007-08</u><br>15.88<br><u>0.05</u><br>15.93<br>28.18<br>13.98<br><u>11.25</u><br>53.41<br>12.28<br>4.50<br>7.63<br>2.10 | Dollar<br><u>Change</u><br>0.61<br><u>0.03</u><br>0.64<br>1.93<br>1.23<br><u>0.00</u><br>3.16<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00 | Percent<br><u>Change</u><br>4.0%<br>150.0%<br>4.2%<br>7.3%<br>9.6%<br>0.0%<br>6.3%<br>0.0%<br>0.0%                 |
| Student Government<br>Reserve for Legislative Relations<br>Total<br>Student Services<br>Cyride (Bus System)<br>Recreation<br>Intercollegiate Athletics<br>Total<br>Building Fees<br>Memorial Union<br>Hilton Coliseum<br>Recreation Facility                     | Actual<br><u>2006-07</u><br>15.27<br><u>0.02</u><br>15.29<br>26.25<br>12.75<br><u>11.25</u><br>50.25<br>12.28<br>4.50<br>7.62         | Proposed<br><u>2007-08</u><br>15.88<br><u>0.05</u><br>15.93<br>28.18<br>13.98<br><u>11.25</u><br>53.41<br>12.28<br>4.50<br>7.63         | Dollar<br><u>Change</u><br>0.61<br><u>0.03</u><br>0.64<br>1.93<br>1.23<br><u>0.00</u><br>3.16<br>0.00<br>0.00<br>0.00<br>0.00         | Percent<br><u>Change</u><br>4.0%<br>150.0%<br>4.2%<br>7.3%<br>9.6%<br>0.0%<br>6.3%<br>0.0%<br>0.0%<br>0.0%<br>0.1% |

Summer session fees are assessed at 50% of the full-time semester rate.

|                                    | Academic Year (per student)  |                |               |               |  |
|------------------------------------|------------------------------|----------------|---------------|---------------|--|
|                                    | Actual                       | Proposed       | Dollar        | Percent       |  |
| Student Services                   | <u>2006-07</u>               | <u>2007-08</u> | <u>Change</u> | <u>Change</u> |  |
| Student Organizations (NISG)       | 19.70                        | 19.50          | -0.20         | -1.0%         |  |
| Panther Pass                       | 54.50                        | 53.80          | -0.70         | -1.3%         |  |
| Intercollegiate Athletics          | 85.30                        | 78.50          | -6.80         | -8.0%         |  |
| Fine Arts/Cultural                 | 16.80                        | 16.80          | 0.00          | 0.0%          |  |
| Intercollegiate Academics          | 7.90                         | 8.80           | 0.90          | 11.4%         |  |
| Northern Iowan                     | 3.10                         | 2.60           | -0.50         | -16.1%        |  |
| Homecoming                         | 1.90                         | 1.70           | -0.20         | -10.5%        |  |
| Student Activities Programming     | 8.50                         | 7.70           | -0.80         | -9.4%         |  |
| Wellness and Recreation            | 18.60                        | 18.60          | 0.00          | 0.0%          |  |
| Center for Multicultural Education | 5.20                         | 5.20           | 0.00          | 0.0%          |  |
| Panther Shuttle Bus                | 9.20                         | 9.50           | 0.30          | 3.3%          |  |
| Family Weekend                     | <u>0.30</u>                  | <u>0.30</u>    | <u>0.00</u>   | 0.0%          |  |
| Total                              | 231.00                       | 223.00         | -8.00         | -3.5%         |  |
| Building Fee                       |                              |                |               |               |  |
| Fieldhouse Fee                     | 116.00                       | 121.00         | 5.00          | 4.3%          |  |
| Maucker Union Renovation           | <u>116.00</u>                | <u>116.00</u>  | <u>0.00</u>   | <u>0.0%</u>   |  |
| Total                              | 232.00                       | 237.00         | 5.00          | 2.2%          |  |
|                                    | Summer Session (per student) |                |               |               |  |
|                                    | Actual                       | Proposed       | Dollar        | Percent       |  |
| Student Services                   | 2006-07                      | 2007-08        | <u>Change</u> | <u>Change</u> |  |
| Student Organizations (NISG)       | 6.80                         | 2.70           | -4.10         | -60.3%        |  |
| Panther Pass                       | 0.00                         | 0.00           | 0.00          | 0.0%          |  |
| Intercollegiate Athletics          | 50.90                        | 48.25          | -2.65         | -5.2%         |  |

# Mandatory Fees - University of Northern Iowa

|                                    | Summer Session (per student) |                |               |               |  |
|------------------------------------|------------------------------|----------------|---------------|---------------|--|
|                                    | Actual                       | Proposed       | Dollar        | Percent       |  |
| Student Services                   | 2006-07                      | <u>2007-08</u> | <u>Change</u> | <u>Change</u> |  |
| Student Organizations (NISG)       | 6.80                         | 2.70           | -4.10         | -60.3%        |  |
| Panther Pass                       | 0.00                         | 0.00           | 0.00          | 0.0%          |  |
| Intercollegiate Athletics          | 50.90                        | 48.25          | -2.65         | -5.2%         |  |
| Fine Arts/Cultural                 | 7.10                         | 7.60           | 0.50          | 7.0%          |  |
| Intercollegiate Academics          | 2.45                         | 7.75           | 5.30          | 216.3%        |  |
| Northern Iowan                     | 1.10                         | 1.00           | -0.10         | -9.1%         |  |
| Homecoming                         | 0.95                         | 0.70           | -0.25         | -26.3%        |  |
| Student Activities Programming     | 3.25                         | 4.05           | 0.80          | 24.6%         |  |
| Wellness and Recreation            | 7.30                         | 7.50           | 0.20          | 2.7%          |  |
| Center for Multicultural Education | 2.10                         | 2.20           | 0.10          | 4.8%          |  |
| Panther Shuttle Bus                | 4.60                         | 1.90           | -2.70         | -58.7%        |  |
| Family Weekend                     | <u>0.05</u>                  | <u>0.00</u>    | <u>-0.05</u>  | -100.0%       |  |
| Total                              | 86.60                        | 83.65          | -2.95         | -3.4%         |  |
| Building Fee                       |                              |                |               |               |  |
| Fieldhouse Fee                     | 43.50                        | 45.40          | 1.90          | 4.4%          |  |
| Maucker Union Renovation           | <u>43.50</u>                 | <u>43.50</u>   | <u>0.00</u>   | 0.0%          |  |
| Total                              | 87.00                        | 88.90          | 1.90          | 2.2%          |  |

Summer session fees are assessed at 75% of the full-time semester rate.