## PROPOSED 2013-2014 TUITION AND FEES

Action Requested: Consider approval of the proposed conditional tuition and mandatory fees for the 2013-2014 academic year as outlined in this memorandum, effective with the summer session 2013.

Executive Summary: The Board of Regents advocates for adequate support for Regent institutions from all sources for high-quality, accessible educational opportunities for lowans, research and scholarship, service activities, and economic development efforts.

During what is being called the Great Recession, the Regent universities absorbed over $\$ 125$ million in permanent budget reductions to General University funds. Despite the material cuts imposed, the Board of Regents held tuition and mandatory fees increases for undergraduate resident students to an average of $4.4 \%$ (\$260/year) over this time period - less than the national average of $6.8 \%$. According to The College Board, the average national increase in tuition for public 4-year universities in FY 2013 is 7\%; the Regent universities increased tuition by only $3.75 \%$.

At its September 2012 meeting, the Board reviewed the proposed spending and funding plans that support strategic goals and maximize available resources, and approved the request for FY 2014 state appropriations. The request for General University support was a modest increase of 2.6\% based upon the Higher Education Price Index (HEPI) projection for FY 2014 which shows the likely course for inflation to range from $1.8 \%$ to $3.4 \%$, with a median of $2.6 \%$.

Given this projected low inflation, the universities' management of lowered budgets, and the request for incremental support from the Governor and Legislature, the Board of Regents met in September and directed the public universities to not raise undergraduate resident tuition for next year.

The Board of Regents is committed to working with the State to secure additional appropriations. Based on funding actions of the legislature, tuition rates may be adjusted subsequent to the 2013 legislative session.

Regent Tuition and Mandatory Fees
Proposed Academic Year 2013-14

| UNDERGRADUATE | Base Tuition |  |  |  | Mandatory Fees |  |  |  | Total Base Tuition and All Mandatory Fees |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2012-13 | 2013-14 | Incr | \% Incr | 2012-13 | 2013-14 | Incr | \% Incr | 2012-13 | 2013-14 | \$ Incr | \% Incr |
| UNIVERSITY OF IOWA |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident ${ }^{1}$ | 6,678.00 | 6,678.00 | - | 0.00\% | 1,379.00 | 1,383.00 | 4.00 | 0.28\% | 8,057.00 | 8,061.00 | 4.00 | 0.05\% |
| Nonresident | 24,900.00 | 25,548.00 | 648.00 | 2.60\% | 1,379.00 | 1,383.00 | 4.00 | 0.28\% | 26,279.00 | 26,931.00 | 652.00 | 2.48\% |
| IOWA STATE UNIVERSITY |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident | 6,648.00 | 6,648.00 | - | 0.00\% | 1,077.60 | 1,077.60 | - | 0.00\% | 7,725.60 | 7,725.60 | - | 0.00\% |
| Nonresident | 18,760.00 | 19,200.00 | 440.00 | 2.35\% | 1,077.60 | 1,077.60 | - | 0.00\% | 19,837.60 | 20,277.60 | 440.00 | 2.22\% |
| UNIVERSITY OF NORTHERN IOWA |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident | 6,648.00 | 6,648.00 | - | 0.00\% | 987.00 | 1,037.00 | 50.00 | 5.07\% | 7,635.00 | 7,685.00 | 50.00 | 0.65\% |
| Nonresident | 15,734.00 | 16,144.00 | 410.00 | 2.60\% | 987.00 | 1,037.00 | 50.00 | 5.07\% | 16,721.00 | 17,181.00 | 460.00 | 2.75\% |


| UNDERGRADUATE <br> Division Differentials | Base Tuition |  |  |  | Mandatory Fees |  |  |  | Total Base Tuition and All Mandatory Fees |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2012-13 | 2013-14 | Incr | \% Incr | 2012-13 | 2013-14 | Incr | \% Incr | 2012-13 | 2013-14 | \$ Incr | \% Incr |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Business lower division |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident | 7,678.00 | 7,678.00 | - | 0.0\% | 1,535.00 | 1,539.00 | 4.00 | 0.3\% | 9,213.00 | 9,217.00 | 4.00 | 0.04\% |
| Nonresident | 25,900.00 | 26,574.00 | 674.00 | 2.6\% | 1,535.00 | 1,539.00 | 4.00 | 0.3\% | 27,435.00 | 28,113.00 | 678.00 | 2.47\% |
| Business upper division |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident | 8,980.00 | 8,980.00 | - | 0.0\% | 1535.00 | 1539.00 | 4.00 | 0.3\% | 10,515.00 | 10,519.00 | 4.00 | 0.04\% |
| Nonresident | 27,302.00 | 28,012.00 | 710.00 | 2.6\% | 1535.00 | 1539.00 | 4.00 | 0.3\% | 28,837.00 | 29,551.00 | 714.00 | 2.48\% |
| Engineering freshman |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident | 6,678.00 | 6,678.00 | - | 0.0\% | 1590.00 | 1594.00 | 4.00 | 0.3\% | 8,268.00 | 8,272.00 | 4.00 | 0.05\% |
| Nonresident | 24,900.00 | 25,548.00 | 648.00 | 2.6\% | 1590.00 | 1594.00 | 4.00 | 0.3\% | 26,490.00 | 27,142.00 | 652.00 | 2.46\% |
| Engineering sophomore |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident | 7,716.00 | 7,716.00 | - | 0.0\% | 1590.00 | 1594.00 | 4.00 | 0.3\% | 9,306.00 | 9,310.00 | 4.00 | 0.04\% |
| Nonresident | 25,946.00 | 26,622.00 | 676.00 | 2.6\% | 1590.00 | 1594.00 | 4.00 | 0.3\% | 27,536.00 | 28,216.00 | 680.00 | 2.47\% |
| Engineering upper division |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident | 8,824.00 | 8,824.00 | - | 0.0\% | 1,590.00 | 1,594.00 | 4.00 | 0.3\% | 10,414.00 | 10,418.00 | 4.00 | 0.04\% |
| Nonresident | 27,202.00 | 27,910.00 | 708.00 | 2.6\% | 1,590.00 | 1,594.00 | 4.00 | 0.3\% | 28,792.00 | 29,504.00 | 712.00 | 2.47\% |
| Medicine |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident | 6,678.00 | 6,678.00 | - | 0.0\% | 1,201.00 | 1,205.00 | 4.00 | 0.3\% | 7,879.00 | 7,883.00 | 4.00 | 0.05\% |
| Nonresident | 24,900.00 | 25,548.00 | 648.00 | 2.6\% | 1,201.00 | 1,205.00 | 4.00 | 0.3\% | 26,101.00 | 26,753.00 | 652.00 | 2.50\% |
| Nursing |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident | 8,988.00 | 8,988.00 | - | 0.0\% | 1,379.00 | 1,383.00 | 4.00 | 0.3\% | 10,367.00 | 10,371.00 | 4.00 | 0.04\% |
| Nonresident | 27,254.00 | 27,962.00 | 708.00 | 2.6\% | 1,379.00 | 1,383.00 | 4.00 | 0.3\% | 28,633.00 | 29,345.00 | 712.00 | 2.49\% |
| IOWA STATE UNIVERSITY |  |  |  |  |  |  |  |  |  |  |  |  |
| Business upper division |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident | 8,290.00 | 8,290.00 | - | 0.0\% | 1,117.60 | 1,117.60 | - | 0.0\% | 9,407.60 | 9,407.60 | - | 0.00\% |
| Nonresident | 20,364.00 | 20,842.00 | 478.00 | 2.3\% | 1,117.60 | 1,117.60 | - | 0.0\% | 21,481.60 | 21,959.60 | 478.00 | 2.23\% |
| Engineering upper division |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident | 8,814.00 | 8,814.00 | - | 0.0\% | 1,293.60 | 1,293.60 | - | 0.0\% | 10,107.60 | 10,107.60 | - | 0.00\% |
| Nonresident | 20,796.00 | 21,284.00 | 488.00 | 2.3\% | 1,293.60 | 1,293.60 | - | 0.0\% | 22,089.60 | 22,577.60 | 488.00 | 2.21\% |
| AST/ITec upper division ${ }^{2}$ |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident | 7,838.00 | 8,422.00 | 584.00 | 7.5\% | 1,293.60 | 1,293.60 | - | 0.0\% | 9,131.60 | 9,715.60 | 584.00 | 6.40\% |
| Nonresident | 19,944.00 | 20,996.00 | 1,052.00 | 5.3\% | 1,293.60 | 1,293.60 | - | 0.0\% | 21,237.60 | 22,289.60 | 1,052.00 | 4.95\% |
| Architecture |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident | 7,048.00 | 7,448.00 | 400.00 | 5.7\% | 1,077.60 | 1,077.60 | - | 0.0\% | 8,125.60 | 8,525.60 | 400.00 | 4.92\% |
| Nonresident | 19,160.00 | 20,010.00 | 850.00 | 4.4\% | 1,077.60 | 1,077.60 | - | 0.0\% | 20,237.60 | 21,087.60 | 850.00 | 4.20\% |
| UNIVERSITY OF NORTHERN IOWA Business upper division |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident | 8,204.00 | 8,204.00 | - | 0.0\% | 987.00 | 1,037.00 | 50.00 | 5.1\% | 9,191.00 | 9,241.00 | 50.00 | 0.54\% |
| Nonresident | 17,290.00 | 17,700.00 | 410.00 | 2.4\% | 987.00 | 1,037.00 | 50.00 | 5.1\% | 18,277.00 | 18,737.00 | 460.00 | 2.52\% |


| GRADUATE | Base Tuition |  |  |  | Mandatory Fees |  |  |  | Total Base Tuition and All Mandatory Fees |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2012-13 | 2013-14 | Incr | \% Incr | 2012-13 | 2013-14 | Incr | \% Incr | 2012-13 | 2013-14 | \$ Incr | \% Incr |
| UNIVERSITY OF IOWA |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident | 7,900.00 | 8,106.00 | 206.00 | 2.60\% | 1,413.00 | 1,417.00 | 4.00 | 0.3\% | 9,313.00 | 9,523.00 | 210.00 | 2.25\% |
| Nonresident | 24,064.00 | 24,690.00 | 626.00 | 2.60\% | 1,413.00 | 1,417.00 | 4.00 | 0.3\% | 25,477.00 | 26,107.00 | 630.00 | 2.47\% |
| IOWA STATE UNIVERSITY |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident | 7,756.00 | 7,848.00 | 92.00 | 1.19\% | 1,031.60 | 1,031.60 | - | 0.0\% | 8,787.60 | 8,879.60 | 92.00 | 1.05\% |
| Nonresident | 19,696.00 | 20,158.00 | 462.00 | 2.35\% | 1,031.60 | 1,031.60 | - | 0.0\% | 20,727.60 | 21,189.60 | 462.00 | 2.23\% |
| UNIVERSITY OF NORTHERN IOWA |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident | 7,756.00 | 7,756.00 | - | 0.00\% | 987.00 | 1,037.00 | 50.00 | 5.1\% | 8,743.00 | 8,793.00 | 50.00 | 0.57\% |
| Nonresident | 17,026.00 | 17,470.00 | 444.00 | 2.60\% | 987.00 | 1,037.00 | 50.00 | 5.1\% | 18,013.00 | 18,507.00 | 494.00 | 2.74\% |

[^0]
## Undergraduate Tuition

- For the current year, undergraduate tuition revenues make up $72 \%$ of total tuition revenues at SUI; $84 \%$ at ISU; and $92 \%$ at UNI.
- Resident tuition accounts for $43.7 \%$ of total tuition revenues; broken down by individual university as:
o $37.3 \%$ at SUI
o $41.3 \%$ at ISU
o $85.1 \%$ at UNI
The universities are proposing to increase undergraduate nonresident tuition near the HEPI median as shown in the chart below.

| General Undergraduate Tuition Increase Proposals 2013-14 Academic Year |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Resident |  | Nonresident |  |
| SUI | \$0 | 0.0\% | \$648 | 2.60\% |
| ISU | \$0 | 0.0\% | \$440 | 2.35\% |
| UNI | \$0 | 0.0\% | \$410 | 2.60\% |

In addition to the base undergraduate resident and nonresident tuition changes shown above, the universities have requested the following for the 2013-2014 academic year:

## State University of Iowa

* Distance Education - Off-Campus Degree Program Rates - the University proposes to freeze undergraduate off-campus degree program tuition at the FY 2012-13 rate. Offcampus graduate and professional degree program rates will be increased by $2.6 \%$


## Iowa State University

* Agricultural Systems Technology (AST) and Industrial Technology (I-Tec) - for upper division students, an additional tuition of $\$ 584$. Initially proposed as a three-year supplement phase in, an additional year of implementation will be needed in FY 2015 to fully align with Engineering majors. These programs fall within the department of Agricultural and Biosystems Engineering, but are jointly administered by the College of Engineering and the College of Agriculture and Life Sciences. The program has been ranked in the top five undergraduate programs in the U.S. News \& World Report for each of the past seven years; listed $2^{\text {nd }}$ in 2012 and tied with the University of Illinois, Urbana-Champaign.

Improving educational experiences and maintaining national competitiveness requires low student-to-faculty ratios, top-flight instruction, and significant cutting edge, hands-on laboratory experiences. These experiences distinguish ISU graduates and make them competitive and highly sought after by business and industry.
As there is overlap with the College of Engineering, this tuition differential seeks to align tuition between the two colleges.

* Architecture - an additional tuition of \$400; the second year of a three-year phase in. The program has seen a $30 \%$ increase in enrollment since Fall 2007 resulting in an average studio class size of 18 students, exceeding the peer norm of 15 . A key feature of accredited architecture education is small class size and studio-centered teaching.
The Architecture program at ISU is highly ranked nationally and faculty have received numerous awards for their work in teaching, scholarship and peer leadership. However, the program's rankings have slipped such that in 2011, the program was no longer ranked among the top 20 programs.
The proposed tuition differential will support the following:
- enable curricular standards and learning outcomes, and foster faculty productivity in order to improve national ranking;
- provide resources for recruiting and retaining outstanding students, and for recruiting and retaining outstanding faculty; and
- enable faculty to pursue scholarship that advances the discipline.

With the proposed differential tuition, Iowa State's in-state tuition will be lower than in-state tuition for all peer institutions, except Kansas State University, the University of Nebraska and North Dakota State University.

## Graduate and Professional Tuition

| General Graduate/Professional Tuition Increase Proposals 2013-2014 Academic Year |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Resident |  | Nonresident |  |
| SUI* | \$206 | 2.60\% | \$626 | 2.60\% |
| ISU | \$ 92 | 1.19\% | \$462 | 2.35\% |
| UNI | \$0 | 0.00\% | \$444 | 2.60\% |
| *- varies by major; College of Liberal Arts \& Sciences used as standard |  |  |  |  |

In addition to base tuition increases for graduate/professional programs, the universities have requested the following for the 2013-2014 academic year:

## State University of Iowa

* Dentistry - The University proposes a $\$ 3,000$ tuition supplement for new resident and nonresident students entering the DDS program beginning with the entering class of Fall 2013. The proposal would be the first increment of a four year phase in. Students currently enrolled in the College of Dentistry will not be assessed this supplement.

For more than 125 years, the College of Dentistry has been an integral part of the University of lowa and a resource to the state of lowa. As the state's only dental school, the great majority of Iowa dentists are alumni of the College of Dentistry. However, Iowa has an aging dental workforce; approximately $15 \%$ of private practicing dentists were over 60 years of age and $49 \%$ were over 50 years of age, in 2006. The dentist-to-population ratio in lowa is about 1:2,200.

With the arrival of the 21st century, the curriculum reflects new knowledge, technical excellence, ethics and practice management, with an increased emphasis on critical thinking and problem-based learning.

Supplemental funds will be used to:

- Hire an Associate Dean for Education to manage the quality and outcomes of the predoctoral educational programs to meet or exceed all relevant standards, including those associated with accreditation. This position would administer and manage processes related to: curriculum logistics to ensure that review of program expansions also considers program reductions; incorporating technology into the learning programs on a college-wide basis; managing the interface of patient and student needs (the College has over 125,000 patient visits per year); and providing a seamless avenue to integrate collegiate programs in an interdisciplinary fashion across all four years of the DDS program, between departments, and within departments.
- Hire an additional faculty person in the department of Prosthodontics. Prosthodontics, the dental specialty involving crowns, fixed partial dentures (bridges), removable partial dentures, complete dentures, maxillofacial prostheses, and implant prostheses, is a major discipline in the education of dental students and requires intense faculty/student interaction.
- Support the Office of Practice Opportunities. To address a predicted dentist workforce shortage, the Office of lowa Practice Opportunities was created, with funding from Delta Dental of Iowa, to coordinate and facilitate the connections between communities and graduates. An advisory committee comprised of a representative from the Iowa Department of Public Health, Delta Dental of Iowa, Iowa Dental Association, and the College of Dentistry was also established. The grant funding from Delta Dental is expiring, which will eliminate the Opportunities Coordinator. As this position has proven to be a success, the College would like the office to continue assisting students find practice opportunities post-graduation.
- Support the College of Dentistry Pharmacy. In continuous operation since 1975, the pharmacy provides substantial value to faculty, students, patients and regional practitioners, including dental alumni. For the collegiate patients, in addition to the convenience of prescription filling which includes compounded medications that are not available elsewhere, the pharmaceutical staff provides real-time pharmaceutical counseling regarding possible drug side-effects and interactions.
- Provide student financial aid support until such time as other revenues are identified.
- Support the hiring and retention of faculty as College of Dentistry salaries lag those earned in private practice.


## Iowa State University

* Architecture - for both resident and nonresident students, an additional tuition of \$400; the second year of a three-year phase in. This supplement aligns undergraduate and graduate supplemental tuition. Please see rationale for increase under the proposal for undergraduate students in Architecture.


## Unit Cost of Instruction versus Tuition

Board policy requires that tuition for nonresident undergraduate students should, at a minimum, cover the full cost of their education at each Regent university. The Board has historically used university-compiled information regarding the cost of instruction per student ("unit cost") to measure compliance.
The unit cost represents general fund supported cost of instruction of a full-time equivalent student at a given level and includes certain assumptions relative to instructional costs at the various student levels (i.e., lower division undergraduates, upper division undergraduates, graduate, and professional). Costs such as building repairs, public service, scholarships and fellowships, auxiliary enterprises, health care units, indirect cost recovery, and capitals are excluded from the unit cost calculations.

The most recent unit cost study, based on FY 2011 expenditures, was presented to the Board in June 2012. Proposed tuition for nonresident undergraduates exceeds the projected unit costs of instruction at all three universities.

|  | FY 2013 Undergraduate Tuition Only |  | Estimated FY 2013 <br> Undergraduate <br> Unit Cost |
| :--- | :---: | :---: | :---: |
|  | Resident | Nonresident |  |
| SUI | $\$ 6,678$ | $\$ 24,900$ | $\$ 9,135$ |
| ISU | $\$ 6,648$ | $\$ 18,760$ | $\$ 11,316$ |
| UNI | $\$ 6,648$ | $\$ 15,734$ |  |

## Tuition Set-Aside for Student Financial Aid

The Board's tuition policy mandates that a minimum of $15 \%$ of gross tuition proceeds be set-aside for student financial aid, a mix of need-based and merit-based aid. This combination of financial assistance is essential for the universities to attract high achieving students as well as provide affordable higher education.
The policy is under revision and new sources of funding are proposed for FY 2015. FY 2014 will be a transition year.
The proposed set-aside percentages for undergraduate resident students total 17.8\%; financial support from all tuition revenues will average $21 \%$ for FY 2014. Each university has met or exceeded the minimum requirements for set-aside during the last several years.

## Projected Tuition Revenue Increases

Based on Fall 2012 enrollments, the combined additional revenues from the proposed undergraduate and graduate/professional tuition rate increases are expected to provide additional revenues and set-aside funding for the 2013-2014 academic year.
Incremental tuition revenues for the Regent universities are estimated to be $\$ 13.8$ million consisting of:

- Increase in base tuition for nonresident undergraduate - $\$ 9.3$ million
- Increase in base tuition for graduate and professional resident/nonresident students and supplemental tuition - $\$ 4.5$ million
After subtracting tuition set-aside for student financial aid, the incremental net tuition revenues are approximately $\$ 12.3$ million. This is approximately half of the net tuition revenues received in the previous year.

Enrollment increases projected for FY 2014 could add another $\$ 2.2$ million in gross tuition revenues.

## Mandatory Fee Increases

Mandatory fees, charged to each student, provide a distinct resource to respond to specific needs of students.


Fee proposals for the 2013-2014 academic year that vary from the identified HEPI median of $2.6 \%$ are highlighted below:

## State University of Iowa

* Law Technology - the increase of $\$ 33$ will fund the purchase of new databases in the Law Library, cover subscription rate increases to existing databases, provide technology staff to assist law students, and support other central computing costs.
* Dentistry Technology - the increase of $\$ 178$ will align this fee with that charged by the College of Liberal Arts \& Sciences. A recent revision of accreditation criteria adds a new competency that Dentistry graduates "should be able to evaluate, assess, and apply current and emerging science and technology". The increase will allow for partial funding of a Digital Dental Designer, as well as support renewed focus on emerging technologies and equipment.


## Iowa State University

* No changes in mandatory fees are proposed.

University of Northern Iowa

* Health - this fee increase of \$14 will support student access for health services, including clinic, counseling and health educator consultations.
* Health Facility - this fee increase of $\$ 2$ is necessary to meet bond requirements.
* Student Services - \$25 of this total increase of \$41 will go to Intercollegiate Athletics to reduce General Fund support of this operation. The balance will support student activities and services such as Northern Iowa Student Government, Homecoming, Family Weekend, and Panther Shuttle.
* Building - the $\$ 15$ decrease in this fee is due to savings from a refunding on Maucker Union and Fieldhouse bonds.


## Estimated Cost of Attendance

Iowa Code $\S 262.9(18)$ requires the Board to publish the estimated total cost of attending the Regent universities, including room and board and other costs, at the same time that it publishes final tuition and mandatory fees.

Based on the preceding tuition proposal and university projected increases for room, board, and other costs, the following table estimates the total cost of attendance for a resident undergraduate student.

Other costs, as quantified for financial aid calculations, include the universities' estimates of student costs for books, supplies, transportation, and personal expenses.

| 2013-14 Academic Year Resident Undergraduate Estimated Cost of Attendance |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{array}{\|c\|} \hline \text { Tuition \& } \\ \text { Mandatory } \\ \text { Fees* } \\ \hline \end{array}$ | Room \& Board** | Other Costs** | Estimated Totals** | \$ <br> Increase | \% <br> Increase |
| SUI | 8,061.00 | 8,802.00 | 4,605.00 | 21,468.00 | 755.00 | 3.6\% |
| ISU | 7,725.60 | 7,977.00 | 3,452.00 | 19,154.60 | 475.00 | 2.5\% |
| UNI | 7,685.00 | 7,863.00 | 3,380.00 | 18,928.00 | (151.00) | -0.8\% |
|  |  |  |  |  |  |  |
| Average | 7,823.87 | 8,214.00 | 3,812.33 | 19,850.20 | 359.67 | 1.8\% |
| * Proposed <br> ** Estimated |  |  |  |  |  |  |

Board of Regents, State of lowa
Proposed Tuition and Mandatory Fees

| Academic Year 2013-14 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TUITION | MANDATORY FEES |  |  |  |  |  |  |  |  |  |  |  |  |  | TOTALS |  |  |
| FY 2014 Base Tuition | \$ Increase in Tuition | \% Increase in Tuition | Technology Fee | Health Fee | Health Facility Fee | $\begin{array}{\|c\|} \text { Student } \\ \text { Activities } \\ \text { Fee } \end{array}$ | Student Services Fee | Student Union Fee | $\begin{array}{\|c\|} \hline \text { Building } \\ \text { Fee } \\ \hline \end{array}$ | Career Services Fee | Arts \& Cultural Events | $\begin{array}{\|c\|} \text { Recreation } \\ \text { Fee } \end{array}$ | Professional <br> Enhancemt <br> Fee | Total Mandatory Fees | Proposed Tuition \& Mandatory Fees | \$ Increase in Tuition \& Mandatory Fees | \% Increase In Tuition \& Mandatory Fees |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |






Board of Regents, State of lowa
Proposed Tuition and Mandatory Fees

| TUITION | MANDATORY FEES |  |  |  |  |  |  |  |  |  |  |  |  |  | TOTALS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 2014 <br> Base Tuition | \$ Increase <br> in Tuition |  | Technology Fee | Health Fee | Health <br> Facility <br> Fee | Student <br> Activities <br> Fee | Student <br> Serices <br> Fee | Student <br> Union <br> Fee | Building Fee | Career <br> Services <br> Fee |  <br> Cultural <br> Events | Recreation Fee | Professional <br> Enhancemt <br> Fee | Total Mandatory Fees | Proposed Tuition \& Mandatory Fees | \$ Increase in Tuition \& Mandatory Fees | \% Increase In Tuition \& Mandatory Fees |


Board of Regents, State of lowa
Proposed Tuition and Mandatory Fee

|  | TUITION | MANDATORY FEES |  |  |  |  |  |  |  |  |  |  |  |  |  | TOTALS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY 2014 Base Tuition | $\begin{array}{\|c\|} \hline \$ \\ \text { Increase } \\ \text { in Tuition } \end{array}$ | $\begin{gathered} \% \\ \text { Increase } \\ \text { in Tuition } \end{gathered}$ | Technology Fee | Health Fee | Health <br> Facility Fee | Student Activities Fee | Student Services Fee | $\begin{array}{\|l} \text { Student } \\ \text { Union } \\ \text { Fee } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Building } \\ \text { Fee } \end{array}$ | Career Services Fee |  <br> Cultural <br> Events | $\begin{gathered} \text { Recreation } \\ \text { Fee } \end{gathered}$ | Professional Enhancemt Fee | Total Mandatory Fees | Proposed Tuition \& Mandatory Fees | \$ Increase in Tuition \& Mandatory Fees | \% Increase <br> In Tuition \& Mandatory Fees |
| IOWA STATE UNIVERSITY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Undergraduate Resident | 6,648 | \$ | 0.00\% | 230 | 196 | \$ 16 | \$ 70.70 | \$ 188.20 | \$ - | \$55.10 | \$ - | \$ . | \$ 321.60 |  | \$ 1,077.60 | \$ 7,725.60 | \$ - | 0.0\% |
| Undergraduate Resident - Business | 6,648 | . | 0.00\% | 270 | 196 | 16 | 70.70 | 188.20 | . | 55.10 | . |  | 321.60 |  | 1,117.60 | 7,765.60 | \$ | 0.0\% |
| Undergraduate Resident - Business - upper division | 8,290 | - | 0.00\% | 270 | 196 | 16 | 70.70 | 188.20 | - | 55.10 | - | - | 321.60 |  | 1,117.60 | 9,407.60 | \$ . | 0.0\% |
| Undergraduate Resident - Engineering (lower division) | 6,648 | . | 0.00\% | 446 | 196 | 16 | 70.70 | 188.20 | - | 55.10 | - |  | 321.60 |  | 1,293.60 | 7,941.60 | \$ | 0.0\% |
| Undergraduate Resident - Engineering (upper division) | 8,814 | - | 0.00\% | 446 | 196 | 16 | 70.70 | 188.20 | . | 55.10 | . |  | 321.60 |  | 1,293.60 | 10,107.60 | \$ | 0.0\% |
| Undergraduate Resident - Comp Science | 6,648 | - | 0.00\% | 446 | 196 | 16 | 70.70 | 188.20 | - | 55.10 | - | - | 321.60 |  | 1,293.60 | 7,941.60 | \$ . | 0.0\% |
| Undergraduate Resident - AST//-Tec (lower division) | 6,648 | - | 0.00\% | 446 | 196 | 16 | 70.70 | 188.20 |  | 55.10 |  |  | 321.60 |  | 1,293.60 | 7,941.60 | \$ | 0.0\% |
| Undergraduate Resident - AST//-Tec (upper division) | 8,422 | 584 | 7.45\% | 446 | 196 | 16 | 70.70 | 188.20 |  | 55.10 |  |  | 321.60 |  | 1,293.60 | 9,715.60 | \$ 584.00 | 6.4\% |
| Undergraduate Resident - Architecture | 7,448 | 400 | 5.68\% | 230 | 196 | 16 | 70.70 | 188.20 |  | 55.10 |  |  | 321.60 |  | 1,077.60 | 8,525.60 | \$ 400.00 | 4.9\% |
| Undergraduate Nonresident | 19,200 | 440 | 2.35\% | 230 | 196 | 16 | 70.70 | 188.20 | - | 55.10 | . | - | 321.60 |  | 1,077.60 | 20,277.60 | \$ 440.00 | 2.2\% |
| Undergraduate Nonresident - Business | 19,200 | 440 | 2.35\% | 270 | 196 | 16 | 70.70 | 188.20 | . | 55.10 | - | . | 321.60 |  | 1,117.60 | 20,317.60 | \$ 440.00 | 2.2\% |
| Undergraduate Nonresident - Business - upper division | 20,842 | 478 | 2.35\% | 270 | 196 | 16 | 70.70 | 188.20 | - | 55.10 | - | . | 321.60 |  | 1,117.60 | 21,959.60 | \$ 478.00 | 2.2\% |
| Undergraduate Nonresident - Engineering (lower division) | 19,200 | 440 | 2.35\% | 446 | 196 | 16 | 70.70 | 188.20 | - | 55.10 | - | - | 321.60 |  | 1,293.60 | 20,493.60 | \$ 440.00 | 2.2\% |
| Undergraduate Nonresident - Engineering (upper division) | 21,284 | 488 | 2.35\% | 446 | 196 | 16 | 70.70 | 188.20 | - | 55.10 | - | . | 321.60 |  | 1,293.60 | 22,577.60 | \$ 488.00 | 2.2\% |
| Undergraduate Nonresident - Comp Science | 19,200 | 440 | 2.35\% | 446 | 196 | 16 | 70.70 | 188.20 |  | 55.10 |  |  | 321.60 |  | 1,293.60 | 20,493.60 | \$ 440.00 | 2.2\% |
| Undergraduate Nonresident - AST//-Tec (lower division) | 19,200 | 440 | 2.35\% | 446 | 196 | 16 | 70.70 | 188.20 |  | 55.10 |  |  | 321.60 |  | 1,293.60 | 20,493.60 | \$ 440.00 | 2.2\% |
| Undergraduate Nonresident - AST//-Tec(upper division) | 20,996 | 1,052 | 5.27\% | 446 | 196 | 16 | 70.70 | 188.20 | $\cdot$ | 55.10 | $\cdot$ | - | 321.60 |  | 1,293.60 | 22,289.60 | \$ 1,052.00 | 5.0\% |
| Undergraduate Nonresident - Architecture | 20,010 | 850 | 4.44\% | 230 | 196 | 16 | 70.70 | 188.20 |  | 55.10 |  |  | 321.60 |  | 1,077.60 | 21,087.60 | \$ 850.00 | 4.2\% |
| Graduate Resident | 7,848 | 92 | 1.19\% | 184 | 196 | 16 | 70.70 | 188.20 | - | 55.10 | $\cdot$ | - | 321.60 |  | 1,031.60 | 8,879.60 | \$ 92.00 | 1.0\% |
| Graduate Resident - Business | 9,528 | 112 | 1.19\% | 224 | 196 | 16 | 70.70 | 188.20 | - | 55.10 | - | - | 321.60 |  | 1,071.60 | 10,599.60 | \$ 112.00 | 1.1\% |
| Graduate Resident - Engineering | 9,046 | 106 | 1.19\% | 446 | 196 | 16 | 70.70 | 188.20 | . | 55.10 | - | . | 321.60 |  | 1,293.60 | 10,339.60 | \$ 106.00 | 1.0\% |
| Graduate Resident - Comp Science | 7,848 | 92 | 1.19\% | 446 | 196 | 16 | 70.70 | 188.20 | - | 55.10 | - | - | 321.60 |  | 1,293.60 | 9,141.60 | \$ 92.00 | 1.0\% |
| Graduate Resident - Architecture | 8,654 | 498 | 6.11\% | 184 | 196 | 16 | 70.70 | 188.20 |  | 55.10 |  |  | 321.60 |  | 1,031.60 | 9,685.60 | \$ 498.00 | 5.4\% |
| Graduate Nonresident | 20,158 | 462 | 2.35\% | 184 | 196 | 16 | 70.70 | 188.20 | . | 55.10 | - | - | 321.60 |  | 1,031.60 | 21,189.60 | \$ 462.00 | 2.2\% |
| Graduate Nonresident - Business | 21,840 | 502 | 2.35\% | 224 | 196 | 16 | 70.70 | 188.20 | - | 55.10 | - | - | 321.60 |  | 1,071.60 | 22,911.60 | \$ 502.00 | 2.2\% |
| Graduate Nonresident - Engineering | 21,304 | 490 | 2.35\% | 446 | 196 | 16 | 70.70 | 188.20 | - | 55.10 | - | . | 321.60 |  | 1,293.60 | 22,597.60 | \$ 490.00 | 2.2\% |
| Graduate Nonresident - Comp Science | 20,158 | 462 | 2.35\% | 446 | 196 | 16 | 70.70 | 188.20 | - | 55.10 | - | - | 321.60 |  | 1,293.60 | 21,451.60 | \$ 462.00 | 2.2\% |
| Graduate Nonresident - Architecture | 20,968 | 872 | 4.34\% | 184 | 196 | 16 | 70.70 | 188.20 |  | 55.10 |  |  | 321.60 |  | 1,031.60 | 21,999.60 | \$ 872.00 | 4.1\% |
| Veterinary Medicine Resident | 19,152 | 648 | 3.50\% | 230 | 196 | 16 | 70.70 | 188.20 | - | 55.10 | - | - | 321.60 |  | 1,077.60 | 20,229.60 | \$ 648.00 | 3.3\% |
| Veterinary Medicine Resident - 4th year | 28,308 | 957 | 3.50\% | 230 | 196 | 16 | 70.70 | 188.20 | - | 55.10 | - | - | 321.60 |  | 1,077.60 | 29,385.60 | \$ 957.00 | 3.4\% |
| Veterinary Medicine Nonresident | 42,840 | 1,450 | 3.50\% | 230 | 196 | 16 | 70.70 | 188.20 | - | 55.10 | - | - | 321.60 |  | 1,077.60 | 43,917.60 | \$ 1,450.00 | 3.4\% |
| Veterinary Medicine Nonresident - 4th year | 51,459 | 1,740 | 3.50\% | 230 | 196 | 16 | 70.70 | 188.20 | - | 55.10 | $\cdot$ | - | 321.60 |  | 1,077.60 | 52,536.60 | \$ 1,740.00 | 3.4\% |



## Part-time Tuition and Mandatory Fees

The Regent Policy Manual §8.02A directs that residents and nonresidents be charged the same tuition for 0 to 4 credit hours. A flat rate is charged to students taking 0 to 2 credit hours, with charges for 3 and 4 credits progressively higher but remaining the same for resident and nonresident students. Resident and nonresident rates are different for 5 credit hours and above, with the rate differential based on full-time tuition rates.

The intent of the policy is to encourage enrollment at the Regent universities on a part-time basis. Nonresidents in states bordering lowa are encouraged to take Regent courses at the graduate study centers located in the Quad Cities, Sioux City, and Council Bluffs.

The proposed 2013-14 part-time tuition and fee rates for resident and nonresident undergraduate and graduate courses at the three universities are consistent with the proposed tuition and mandatory fee rates for full-time students.

Undergraduate and professional part-time tuition and mandatory fees are based on 12 credit hours, while graduate part-time rates are based on 9 credit hours.

The proposed mandatory fees for part-time students as well as summer semesters are assessed differently among the universities.

Student Health fees - All universities

- Full fee assessed to all students taking 5 or more hours per semester; for SUI, ISU and UNI; no fee assessed to student taking less than 5 credit hours.


## Student Health Facility fees

- SUI - full fee assessed to all students taking 5 or more hours per semester; no fee assessed to student taking less than 5 credit hours
- ISU - full fee assessed to all students regardless of the number of credit hours taken
- UNI - full fee assessed to all students taking 5 or more hours per semester; half of the fee assessed for 4 or fewer credit hours


## All other mandatory fees

For undergraduate students:

- SUI and ISU - assessed at $75 \%$ of the full semester rates for 6 through 11 hours and at $50 \%$ for less than 6 credit hours
- UNI - assessed at $75 \%$ of full semester rates for 9 through 11 credit hours, at $50 \%$ for 6 through 8 hours, and at $25 \%$ for less than 6 hours: exception - Building and Recreation fees assessed at full semester rates to all students taking 5 or more hours per semester and at $50 \%$ for less than 5 credit hours

For graduate students:

- SUI - assessed at 75\% of full semester rates for 4 through 8 hours and 50\% for less than 4 credit hours
- ISU - assessed at $75 \%$ of full semester rates for 5 through 8 hours and $50 \%$ for less than 5 credit hours
- UNI - assessed at $75 \%$ of full semester rates for 7 and 8 hours, $50 \%$ for 5 and 6 hours, and $25 \%$ for less than 5 credit hours; exception - Building and Recreation fees assessed at full semester rates to all students taking 5 or more hours per semester and at $50 \%$ for less than 5 credit hours
Summer school
- SUI \& ISU - computer fees assessed at full semester rate; maximum of other fees at $50 \%$
- UNI - assessed at $75 \%$ of the full semester rate

| Proposed Undergraduate Per Hour Resident Tuition and Mandatory Fees Rates Academic Year 2013-14 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | SUI |  |  | ISU |  |  | UNI |  |  |
|  |  | Mand. |  |  | Mand. |  |  | Mand. |  |
|  | Tuition | Fees | Total | Tuition | Fees | Total | Tuition | Fees | Total |
| 12+ hours |  |  |  |  |  |  |  |  |  |
| (full semester) | 3,339.00 | 691.50 | 4,030.50 | 3,324.00 | 538.80 | 3,862.80 | 3,324.00 | 518.50 | 3,842.50 |
| 11 hours | 3,069.00 | 548.50 | 3,617.50 | 3,047.00 | 431.25 | 3,478.25 | 3,047.00 | 454.00 | 3,501.00 |
| 10 hours | 2,790.00 | 548.50 | 3,338.50 | 2,770.00 | 431.25 | 3,201.25 | 2,770.00 | 454.00 | 3,224.00 |
| 9 hours | 2,511.00 | 548.50 | 3,059.50 | 2,493.00 | 431.25 | 2,924.25 | 2,493.00 | 454.00 | 2,947.00 |
| 8 hours | 2,232.00 | 548.50 | 2,780.50 | 2,216.00 | 431.25 | 2,647.25 | 2,216.00 | 389.50 | 2,605.50 |
| 7 hours | 1,953.00 | 548.50 | 2,501.50 | 1,939.00 | 431.25 | 2,370.25 | 1,939.00 | 389.50 | 2,328.50 |
| 6 hours | 1,674.00 | 548.50 | 2,222.50 | 1,662.00 | 431.25 | 2,093.25 | 1,662.00 | 389.50 | 2,051.50 |
| 5 hours | 1,395.00 | 405.00 | 1,800.00 | 1,385.00 | 323.00 | 1,708.00 | 1,385.00 | 325.00 | 1,710.00 |
| 4 hours | 1,116.00 | 286.50 | 1,402.50 | 1,108.00 | 225.00 | 1,333.00 | 1,108.00 | 144.00 | 1,252.00 |
| 3 hours | 837.00 | 286.50 | 1,123.50 | 831.00 | 225.00 | 1,056.00 | 831.00 | 144.00 | 975.00 |
| 0-2 hours | 558.00 | 286.50 | 844.50 | 554.00 | 225.00 | 779.00 | 554.00 | 144.00 | 698.00 |

Proposed Graduate Per Hour
Resident Tuition and Mandatory Fees Rates
Academic Year 2013-14

| SUI |  |  | ISU |  |  | UNI |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Mand. |  |  | Mand. |  |  | Mand. |  |
| Tuition | Fees | Total | Tuition | Fees | Total | Tuition | Fees | Total |
| \$4,053.00 | 708.50 | \$4,761.50 | 3,924.00 | \$515.80 | 4,439.80 | 3,878.00 | \$518.50 | 4,396.50 |
| \$3,608.00 | 561.25 | \$4,169.25 | 3,488.00 | \$414.00 | 3,902.00 | 3,448.00 | \$454.00 | 3,902.00 |
| \$3,157.00 | 561.25 | \$3,718.25 | 3,052.00 | \$414.00 | 3,466.00 | 3,017.00 | \$454.00 | 3,471.00 |
| \$2,706.00 | 561.25 | \$3,267.25 | 2,616.00 | \$414.00 | 3,030.00 | 2,586.00 | \$389.50 | 2,975.50 |
| \$2,255.00 | 561.25 | \$2,816.25 | 2,180.00 | \$414.00 | 2,594.00 | 2,155.00 | \$389.50 | 2,544.50 |
| \$1,804.00 | 442.75 | \$2,246.75 | 1,744.00 | \$213.50 | 1,957.50 | 1,724.00 | \$144.00 | 1,868.00 |
| \$1,353.00 | 295.00 | \$1,648.00 | 1,308.00 | \$213.50 | 1,521.50 | 1,293.00 | \$144.00 | 1,437.00 |
| \$902.00 | 295.00 | \$1,197.00 | 872.00 | \$213.50 | 1,085.50 | 862.00 | \$144.00 | 1,006.00 |

## Additional Information:

Board Tuition Policy
The Board tuition policy includes, in part:
The Board will use, as a benchmark in evaluating tuition and fee increases, an inflationary percentage range of the projected HEPI (Higher Education Price Index) as determined by the University of Iowa's Institute for Economic Research, in consultation with economists at Iowa State University and the University of Northern Iowa.

## Higher Education Price Index

HEPI measures the average relative level in the prices of a fixed market basket of goods and services purchased by colleges and universities through current educational and general expenditures excluding research. HEPI documents inflation affecting the higher education industry, allowing colleges and universities to specifically determine the increase in funding required each year to maintain real investment.

Since the Board determines tuition increases well in advance of the actual expenditure of funds, the Board has utilized inflation projections. The Institute for Economic Research at the University of Iowa prepares these projections, which include a range for HEPI.

| HEPI Projections |  |  |
| :---: | :---: | :---: |
|  | Range | Median |
| FY 2010 | $4.2-5.6 \%$ | 0.9\% |
| FY 2011 | 1.8-3.5\% | 2.3\% |
| FY 2012** | 2.8 -- 4.1\% | 1.7\% |
| FY 2013** | 1.7-3.1\% | 2.4\% |
| FY 2014** | 1.8-3.4\% | 2.6\% |
| Range is the original projection; Median is actual unless noted |  |  |

## Peer Groups

The following table and those on the next two pages represent comparative analyses with the Board-established peer groups; ten other universities are represented in each of the Regent universities peer comparison groups.

| Regent Undergraduate <br> Tuition and Fees <br> 2012-13 Academic Year |  |  |
| :--- | ---: | ---: |
| Resident |  |  |
| $\$ 8,057$ |  |  |
| University of Iowa | $\$ 26, \mathbf{2 7 9}$ |  |
| SUI Peer Group Average * | $\$ 11,290$ | $\$ 29,517$ |
| \$ from Peer Group Average | $\$ 3,233$ | $\$ 3,238$ |
| \% of Peer Group Average | $71.4 \%$ | $89.0 \%$ |
| Iowa State University | $\$ 7,726$ | $\$ 19,838$ |
| ISU Peer Group Average * | $\$ 11,216$ | $\$ 27,066$ |
| \$ from Peer Group Average | $\$ 3,490$ | $\$ 7,228$ |
| \% of Peer Group Average | $68.9 \%$ | $73.3 \%$ |
| University of Northern Iowa | $\$ 7,635$ | $\$ 16,721$ |
| UNI Peer Group Average * | $\$ 9,470$ | $\$ 18,905$ |
| \$ from Peer Group Average | $\$ 1,835$ | $\$ 2,184$ |
| \% of Peer Group Average | $80.6 \%$ | $88.4 \%$ |

*Averages exclude Regent institutions.

Peer Group Comparisons of 2012-13 Undergraduate Resident Tuition and Fees


Peer Group Comparisons of 2012-13 Undergraduate Nonresident Tuition and Fees


## State Comparisons

The table below lists the ten states represented in the Regent universities peer comparison groups, along with other states contiguous to lowa, and shows:

- Average public university resident undergraduate tuition and fees charged in each state as a percentage of each state's per capita personal income, comparing the relative amount of income paid toward tuition.
- Per Capita Income ranking within the United States with one being the highest per capital income and 50 being the lowest.

|  | Tuition \& Fees as \% of <br> Per Capita Income |  | Per Capita Income Ranking |
| :---: | :---: | :---: | :---: |
|  | 2010-11 | 2011-12 | 2009-10 |
| IOWA | 18.8\% | 18.7\% | 24 |
| Arizona | 23.4\% | 26.3\% | 40 |
| California | 17.6\% | 20.3\% | 12 |
| Illinois | 26.1\% | 26.3\% | 14 |
| Indiana | 23.5\% | 23.4\% | 41 |
| Michigan | 29.2\% | 29.7\% | 36 |
| Minnesota | 21.9\% | 22.3\% | 11 |
| Missouri | 19.7\% | 20.0\% | 29 |
| Nebraska | 16.6\% | 16.7\% | 22 |
| North Carolina | 15.2\% | 15.7\% | 38 |
| Ohio | 23.8\% | 23.6\% | 33 |
| South Dakota | 16.0\% | 16.5\% | 21 |
| Texas | 20.5\% | 20.4\% | 26 |
| Wisconsin | 20.2\% | 20.4\% | 25 |
| Average of above excluding lowa | 21.0\% | 21.7\% |  |
| NATIONAL AVERAGE | 19.1\% | 19.8\% |  |

Sources: College Board, US Department of Commerce, BEA, Sept. 2012

## National Comparisons




[^0]:    Most undergraduate students are in the College of Liberal Arts \& Sciences
    ${ }^{2}$ Agricultural Systems Technology/Inductrial Technology

