MEMORANDUM

To: Board of Regents

From: Board Office

Subject: Register of Iowa School for the Deaf Capital Improvement Business

Transactions for the Month of May 2001

Date: June 1, 2001

Recommended Action:

Approve the Register of Capital Improvement Business Transactions for the Iowa School for the Deaf.

Executive Summary:

The Iowa School for the Deaf requests approval of the following project descriptions and budgets:

| <u>Project</u> | <u>Amount</u> |
|--|---------------|
| Giangreco Hall – Basement Interior Finishes | \$45,000 |
| Long Hall & Girls' Residence Repainting | 22,000 |
| Giangreco Hall – 2 nd Floor Public Restroom | 30,000 |
| Carpet Replacement | 20,000 |
| Museum Improvements | 24,000 |
| Fire Alarm Replacement – Campus Residences | 12,000 |

The School also requests ratification of a revised project budget for the <u>Utility</u> <u>Tunnel Replacement-Phase 2</u> (\$200,000) project, which would replace a portion of the main campus utility tunnel. The revised project budget is an increase of \$50,000 over the original budget and was approved by the Executive Director to allow award of the construction contract.

All projects would be coordinated through Iowa State University.

Background and Analysis:

<u>Giangreco Hall – Basement Interior Finishes</u>

Source of Funds: Building Repair Funds Project Amount: \$45,000

This project would provide new interior finishes for approximately 6,000 square feet of the basement area of Giangreco Hall. Work will include painting, plaster repair, carpets and lighting/electrical upgrades. The refinished space will primarily be used for students in the Boys' Residence Program who need direct supervision.

Long Hall & Girls' Residence Repainting

Source of Funds: Building Repair Funds Project Amount: \$22,000

This project would provide for plaster repair and painting of the first floor classrooms in Long Hall and the second floor of the Girls' Residence.

Giangreco Hall – 2nd Floor Public Restroom

Source of Funds: Building Repair Funds Project Amount: \$30,000

This project would remodel and upgrade the public restrooms on the 2nd floor, east wing of Giangreco Hall. The work will include new fixtures and tile, exhaust systems, and new water and sanitary piping. The work will also include new partitions. The upgraded restrooms will serve the public who attend functions in the School's auditorium and visit the museum areas, both of which are located on the second floor.

Carpet Replacement

Source of Funds: Building Repair Funds Project Amount: \$20,000

This project would replace the carpet in select areas, including Graphic Arts, (second floor Careers Building), and the lobby areas and hallways of the Girls' Residence.

Museum Improvements

Source of Funds: Building Repair Funds Project Amount: \$24,000

This project would provide for carpeting, drywall, paint, and door replacement for the hallway, lobby area, and three rooms located in the southeast corner of the School's museum.

Fire Alarm Replacement - Campus Residences

Source of Funds: Sales / Lease income Project Amount: \$12,000

This project would install a hard-wired, fire alarm system for the School's four houses and staff apartments. The new system would replace battery-powered smoke detectors.

<u>Utility Tunnel Replacement—Phase 2</u> Source of Funds: Nebraska Restricted Funds

Project Summary

| | <u>Amount</u> | <u>Date</u> | Executive Director <u>Action</u> | Board Action |
|---|---------------|-----------------------|--|---------------------------|
| Project Description and Total Budget | \$ 150,000 | Feb. 2001 | | Approved |
| Revised Project Budget | \$200,000 | May 2001 June 2001 | Approved | Ratification Requested |

This project will replace approximately 180 feet of the main campus utility tunnel from Giangreco Hall to Long Hall. The project is a continuation of the work begun in FY 2000, which rebuilt the utility tunnel from the Elementary School to Giangreco Hall.

The increased budget is needed to allow award of the construction contract, with the low bid being received from Anderson Construction, Council Bluffs, Iowa in the amount of \$157,456. The increase over the initial budget estimate is due to the specialized construction techniques that will be utilized, the short time frame for completion, and additional linear tunnel footage added during the engineering process.

The revised project budget, which includes construction costs, architectural/engineering fees, asbestos abatement and mechanical piping replacement, was approved by the Executive Director to allow award of the construction contract and the project to be completed prior to the beginning of the 2001-02 school year. Ratification of action by the Executive Director is requested.

Rocki Approved

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